

## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)										
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total	
Highway Construction														
I-5, Whatcom/Skagit County - Improvements	☑	☐	☑	18,471	25,915	10,787	1,581	0	0	0	0	0	38,282	
I-5/Downtown Bellingham On/Off Ramps - Ramp Reconstruction				419	81	0	0	0	0	0	0	0	81	
I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction				12,366	3,913	8,987	1,581	0	0	0	0	0	14,480	
I-5/Blaine Exit - Interchange Improvements				1,432	21,326	1,800	0	0	0	0	0	0	23,126	
SR 11/Chuckanut Park and Ride - Build Park and Ride				4,255	595	0	0	0	0	0	0	0	595	
I-5, Everett Area - HOV & Corridor Improvements	☑	☑	☑	267,319	42,419	0	0	0	0	0	315	0	42,734	
I-5/164th St SW to SR 526 - HOV and Interchange Modifications				40,712	6,357	0	0	0	0	0	315	0	6,672	
I-5/SR 526 to Marine View Drive - Add HOV Lanes				192,337	27,488	0	0	0	0	0	0	0	27,488	
I-5/41st St Interchange - Widening and Rebuild Ramps				34,270	8,574	0	0	0	0	0	0	0	8,574	
I-5, Puget Sound Area - Improvements	☑	☑	☑	168,664	48,495	128,433	65,492	0	0	0	0	0	242,419	
I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes				134,751	7,234	0	0	0	0	0	0	0	7,234	
I-5/SR 161/SR 18 - Interchange Improvements				5,589	17,200	44,300	41,500	0	0	0	0	0	103,000	
I-5/S 272nd St - Interchange Improvements				1,600	6,110	3,888	0	0	0	0	0	0	9,998	
I-5/NE 175th St to NE 205th St - Add NB Lane				8,653	261	0	0	0	0	0	0	0	261	
I-5/196th St (SR 524) Interchange - Build Ramps				1,766	7,137	32,012	13,268	0	0	0	0	0	52,416	
I-5/SR 525 Interchange Phase 1 - Add Ramp				874	5,520	27,883	10,724	0	0	0	0	0	44,126	
I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange				15,432	5,032	20,351	0	0	0	0	0	0	25,383	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements	☑	☑	☑	280,029	189,038	503,675	238,525	173	7,947	16,173	90,129	76,041	1,121,699	
I-5/SR 16 Interchange - Rebuild Interchange				42,403	68,671	100,935	87,457	0	0	0	0	0	257,063	
I-5/S 48th to Pacific Avenue - Add HOV Lanes				83,283	20,470	0	0	0	0	0	0	0	20,470	
I-5/SR 16 Interchange - Construct HOV Connections				123	0	0	0	0	7,774	16,000	90,000	76,041	189,814	
I-5/I-705 to Port of Tacoma Interchange - Add HOV Lanes				0	21,929	147,213	0	0	0	0	0	0	169,141	
I-5/Portland Ave and SR 167 Interchanges - Rebuild Interchanges				1,097	6,664	53,032	41,130	0	0	0	0	0	100,826	
I-5/Puyallup River Bridge E and W - Add HOV Lanes				18,694	40,333	171,244	89,154	0	0	0	0	0	300,730	
I-5/Port of Tacoma Interchange - Rebuild Interchange				643	7,093	13,378	20,612	0	0	0	0	0	41,083	
I-5/Port of Tacoma Rd to King Co Line - Core HOV				4,900	1,672	366	0	0	0	0	0	0	2,038	

### 2007-09 Capital Programs Supporting Detail

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This project list represents a "corridor based" approach to managing projects. The Governor proposes that the Department of Transportation be allowed to move funds between projects within a "corridor". A corridor may be either a geographical grouping or a grouping of similar projects. For example, a geographical grouping is the "I-5, Whatcom/Skagit County-Improvements Corridor" which includes four specific projects in the same vicinity. An example of a categorical grouping is the "Safety-Pedestrian and Bicycle Improvements Corridor" which includes over thirty projects throughout the state.

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I-5/Port of Tacoma Rd to King Co Line - Add HOV Lanes				9,219	15,765	17,334	0	0	0	0	0	0	33,099
SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes				111,396	5,811	173	173	173	173	173	129	0	6,804
SR 16/36th St to Olympic Dr NW - Add HOV Lanes				8,271	630	0	0	0	0	0	0	0	630
<b>I-5, Lewis County Area - Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	21,277	86,012	116,738	70,292	33,030	10,000	0	19,339	39,240	374,651
I-5/Rush Rd to 13th St - Add Lanes				10,969	35,709	6,077	0	0	0	0	0	0	41,787
I-5/Mellen St to Grand Mound - Add Lanes and Rebuild Interchange				3,945	17,728	61,783	70,292	33,030	10,000	0	0	0	192,833
I-5/Grand Mound to Maytown Stage One - Add Lanes				6,363	32,574	48,878	0	0	0	0	0	0	81,452
I-5/Grand Mound to Maytown Stage Two - Replace Interchange				0	0	0	0	0	0	0	19,339	39,240	58,579
<b>I-5, SW Washington - Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	49,065	16,674	50,530	75,180	0	0	0	0	0	142,384
I-5/Salmon Creek to I-205 - Widening				44,191	117	0	0	0	0	0	0	0	117
I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange				3,117	3,351	4,379	71,029	0	0	0	0	0	78,759
I-5/SR 501 Ridgefield Interchange - Rebuild Interchange				373	827	8,000	0	0	0	0	0	0	8,827
I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety				8	0	156	1,151	0	0	0	0	0	1,307
I-5/Kalama River Road Vicinity to SR 432 - Safety Improvements				15	134	606	0	0	0	0	0	0	740
I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges				1,232	5,010	35,758	3,000	0	0	0	0	0	43,768
I-5/Lexington Vicinity - Construct New Bridge				0	5,000	0	0	0	0	0	0	0	5,000
I-5/Castle Rock Vicinity to SR 505 Vicinity - Safety				40	2,080	0	0	0	0	0	0	0	2,080
I-5/Koontz Rd to Blakeslee Jct Railroad Crossing - Safety				88	156	1,631	0	0	0	0	0	0	1,786
<b>I-5, Vancouver - Columbia River Crossing</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,871	24,295	21,297	0	0	0	0	0	0	45,592
I-5/Columbia River Crossing/Vancouver - EIS				20,871	24,295	21,297	0	0	0	0	0	0	45,592
<b>I-82, Yakima Area - Improvements</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,333	4,793	16,011	8,234	0	0	0	0	0	29,037
I-82/Terrace Heights Off Ramp - Improvements				56	918	0	0	0	0	0	0	0	918
I-82/Valley Mall Blvd Interchange - Rebuild Interchange				5,495	2,666	16,011	8,234	0	0	0	0	0	26,910
I-82/South Union Gap I/C - Improvements				781	1,209	0	0	0	0	0	0	0	1,209
<b>I-90, Western Washington - Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	104,699	34,789	9,643	0	0	0	0	0	112	44,544
I-90/Seattle to Mercer Island - Two Way Transit/HOV				7,902	34,456	8,353	0	0	0	0	0	0	42,809
I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C				94,448	333	1,291	0	0	0	0	0	10	1,633

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I-90/High Point Rd. & 436th Ave. I/C				2,349	0	0	0	0	0	0	0	102	102	
I-90, Snoqualmie Pass - Corridor Improvements	☑	☐	☑	9,863	28,394	125,510	211,736	155,000	0	0	0	0	520,640	
I-90/Hyak to Easton - Improvements				3,857	0	1,997	0	0	0	0	0	0	1,997	
I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement				6,006	28,394	123,513	211,736	155,000	0	0	0	0	518,643	
I-90, Central Washington - Corridor Improvements	☐	☐	☑	5,522	1,264	0	0	0	0	0	0	0	1,264	
I-90/Interstate Ramp Safety - Safety Improvements				234	38	0	0	0	0	0	0	0	38	
I-90/Asahel Curtis to Easton - Delineation Upgrade				44	926	0	0	0	0	0	0	0	926	
I-90/Boylston Road to Vantage - Interstate Safety				44	274	0	0	0	0	0	0	0	274	
I-90/Ryegrass Rest Areas - Interstate Safety				6	21	0	0	0	0	0	0	0	21	
I-90/SR 26 Interchange - Ramp Improvements				5,193	5	0	0	0	0	0	0	0	5	
I-90, Spokane Area - Corridor Improvements	☐	☐	☑	1,794	5,285	4,448	70	0	0	0	0	0	9,803	
I-90/Urban Ramp Project - Safety Improvements				0	1,076	0	0	0	0	0	0	0	1,076	
I-90/Spokane to Idaho State Line - Corridor Design				1,794	4,209	4,448	70	0	0	0	0	0	8,727	
I-182, Tri-Cities - Improvements	☐	☐	☑	349	2,992	42	0	0	0	0	0	0	3,034	
I-182/Road 100 Interchange Vicinity - Improvements				349	2,992	0	0	0	0	0	0	0	2,992	
I-182/Road 68 Interchange - Interstate Safety				0	0	42	0	0	0	0	0	0	42	
I-205, Vancouver Area - Corridor Improvements	☑	☑	☐	1,524	13,772	12,588	5,500	5,200	71,300	0	0	0	108,360	
I-205/Mill Plain Exit (112th Connector) - Build Ramp				0	12,672	0	0	0	0	0	0	0	12,672	
I-205/Mill Plain Interchange to NE 18th St - Stage One				0	0	11,088	0	0	0	0	0	0	11,088	
I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2				1,524	1,100	1,500	5,500	5,200	71,300	0	0	0	84,600	
I-405, Lynnwood to Tukwila - Corridor Improvements	☑	☑	☑	385,426	398,915	499,799	143,519	1,543	1,096	4,075	75,143	134,796	1,258,887	
SR 167/S 180th St to I-405 - SB Widening				7,990	14,142	5,316	0	0	0	0	0	0	19,458	
I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety				915	85	1	0	0	0	0	0	0	86	
I-405/Tukwila to Lynnwood - Analysis				6,388	1,421	0	0	0	0	0	0	0	1,421	
I-405/I-5 to SR 181 - Widening				9,574	6,516	1,807	0	0	0	0	0	0	8,324	
I-405/SR 181 to SR 169 - Widening				37,900	53,406	15,111	369	335	317	317	318	178	70,350	
I-405/Junction SR 167 - I/C Modification				10,148	46	0	0	0	0	0	0	0	46	

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I-405/SR 167 to SR 169 - Add new SB Lane				7,754	8,816	38,768	0	0	0	0	0	0	47,584
I-405/SR 167 to SR 169 - NB Widening				1,196	2,140	762	0	0	0	0	0	0	2,903
I-405/SR 515 - New Interchange				8,431	36,655	68,280	0	0	0	0	0	0	104,935
I-405/NE 44th St to 112th Ave SE - Widening				3,101	0	0	0	0	0	0	61,100	98,000	159,100
I-405/112th Ave SE to I-90 - NB Widening				4,680	15,453	1,078	0	0	0	0	0	0	16,532
I-405/I-90 to SE 8th St - Widening				35,719	113,109	36,648	426	633	414	414	414	207	152,264
I-405/Bellevue Direct Access - Safety Improvements				40,225	18	0	0	0	0	0	0	0	18
I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements				11,757	56,792	130,983	55,769	0	0	0	0	0	243,545
I-405/NE 10th St - Bridge Crossing				36,332	22,975	4,300	0	0	0	0	0	0	27,275
I-405/SR 520 to SR 522 - Widening				73,412	17,157	0	392	575	366	366	366	183	19,405
I-405/SR 520 to SR 527 - Widening Stage 2				5,215	8,302	45,164	16,720	0	0	0	0	0	70,186
I-405/NE 124th St to SR 522 - NB Widening				3,938	24,982	110,375	53,830	0	0	0	0	0	189,187
I-405/NE 132nd St New Interchange				0	0	0	0	0	0	2,978	12,946	36,228	52,152
I-405/NE 132nd St - Bridge Replacement				418	3,049	18,313	6,968	0	0	0	0	0	28,330
I-405/Bothell to Swamp Creek I/C - HOV				77,904	32	0	0	0	0	0	0	0	32
I-405/NE 195th St to SR 527 - NB Widening				2,428	13,819	22,892	9,044	0	0	0	0	0	45,755
<b>US 12, Yakima Area - Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<b>1,968</b>	<b>2,491</b>	<b>1,869</b>	<b>809</b>	<b>32,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,333</b>
US 12/Old Naches Highway - Build Interchange				760	1,576	1,869	809	32,164	0	0	0	0	36,417
US 12/40th Ave Interchange - Interchange Improvements				1,208	915	0	0	0	0	0	0	0	915
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<b>27,712</b>	<b>70,355</b>	<b>17,944</b>	<b>3,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,796</b>
US 12/SR 124 Intersection - Build Interchange				832	3,671	17,944	3,497	0	0	0	0	0	25,113
US 12/Attalia Vicinity - Add Lanes				13,161	3,039	0	0	0	0	0	0	0	3,039
US 12/Attalia Vicinity to US 730 - Add Lanes				641	159	0	0	0	0	0	0	0	159
US 12/Wallula to Walla Walla - Corridor Study				5,619	4,580	0	0	0	0	0	0	0	4,580
US 12/Frenchtown Vicinity to Walla Walla - Add Lanes				7,459	58,905	0	0	0	0	0	0	0	58,905
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>214</b>	<b>534</b>	<b>5,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,471</b>
US 97/Satus Creek Vicinity - Safety Work				214	336	2,732	0	0	0	0	0	0	3,068
US 97/Blewett Pass - Add Passing Lane				0	122	2,012	0	0	0	0	0	0	2,133

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US 97/S of Chelan Falls - Add Passing Lane				0	75	1,194	0	0	0	0	0	0	1,269
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,291	9,310	10,533	18,302	19,048	7,759	0	0	0	64,953
US 101/Fort Columbia Vicinity - Realignment				238	698	0	0	0	0	0	0	0	698
US 101/Shore Rd to Kitchen Rd - Widening				2,898	0	4,328	18,302	19,048	7,759	0	0	0	49,437
US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane				654	1,103	1,706	0	0	0	0	0	0	2,809
US 101/Blyn Vicinity - Add Passing Lanes				549	2,772	0	0	0	0	0	0	0	2,772
US 101/Gardiner Vicinity - Add Climbing Lane				104	716	2,027	0	0	0	0	0	0	2,742
US 101/Mt Walker - Add Passing Lane				989	1,452	0	0	0	0	0	0	0	1,452
US 101/SR 3 On Ramp to US 101 NB - Add New Ramp				167	1,851	1,835	0	0	0	0	0	0	3,686
US 101/Lynch Road - Safety Improvements				291	709	0	0	0	0	0	0	0	709
US 101/Crosby Blvd/Cooper Point Rd I/C - Widen Roadway				7,309	4	637	0	0	0	0	0	0	642
SR 104/Jct SR 19 Intersection - Safety				1,093	4	0	0	0	0	0	0	0	4
<b>US 395, Spokane - North Spokane Corridor</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	173,957	139,569	92,000	43,000	30,000	10,000	4,400	0	0	318,969
NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way				48,797	23	0	0	0	0	0	0	0	23
NSC-North Spokane Corridor Design and Right of Way - New Alignment				3,559	27,880	33,000	43,000	30,000	10,000	4,400	0	0	148,280
US 395/NSC-Francis Ave to Farwell Rd - New Alignment				104,496	74,086	0	0	0	0	0	0	0	74,086
US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment				17,105	37,581	59,000	0	0	0	0	0	0	96,581
<b>SR 3, Mason/Kitsap County - Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	23,417	19,808	11,418	18,140	0	0	0	0	0	49,366
SR 3/Jct US 101 to Mill Creek - Safety				0	736	1,503	0	0	0	0	0	0	2,239
SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge				0	0	8,142	5,172	0	0	0	0	0	13,314
SR 3/Belfair Bypass - New Alignment				1,522	13,478	0	0	0	0	0	0	0	13,478
SR 3/Belfair Area - Widening and Safety Improvements				0	1,393	1,773	12,968	0	0	0	0	0	16,134
SR 3/Imperial Way to Sunnyslope - Add Lanes				556	2,911	0	0	0	0	0	0	0	2,911
SR 3/SR 303 Interchange (Waaga Way) - Construct Ramp				21,339	1,289	0	0	0	0	0	0	0	1,289
<b>SR 9, Skagit/Whatcom County - Improvements</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18,819	1,043	3,009	460	0	0	0	0	0	4,513
SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening				1,481	525	2,839	460	0	0	0	0	0	3,824
SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment				17,338	519	170	0	0	0	0	0	0	689

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	Transp. Package	Transp. Package	Existing Funds										
<b>SR 9, Snohomish County - Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	71,453	74,502	69,059	81,168	0	0	0	0	0	224,729
SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes				20,480	676	22	0	0	0	0	0	0	698
SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes				26,692	1,360	44	0	0	0	0	0	0	1,404
SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes				2,905	12,934	16,443	42,706	0	0	0	0	0	72,083
SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections				3,059	25,148	12,626	0	0	0	0	0	0	37,774
SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes				1,105	3,518	1,562	0	0	0	0	0	0	5,081
SR 9/Marsh Rd Intersection - Safety Improvements				543	2,792	1,457	0	0	0	0	0	0	4,249
SR 9/56th St. SE and 42nd St. NE				2,854	16	0	0	0	0	0	0	0	16
SR 9/US 2 Interchange - I/C Modification				3,690	13	0	0	0	0	0	0	0	13
SR 9/Lake Stevens Way to 20th St SE - Improve Intersection				1,698	6,969	5,255	0	0	0	0	0	0	12,224
SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections				271	5,555	17,076	9,913	0	0	0	0	0	32,544
SR 9/SR 528 - Improve Intersection				0	804	4,764	11,070	0	0	0	0	0	16,639
SR 9/84th St SE - Improve Intersection				34	668	4,247	9,156	0	0	0	0	0	14,071
SR 9/108th Street NE (Lauck Road) - Add Turn Lanes				1,355	460	0	0	0	0	0	0	0	460
SR 9/SR 531-172nd St NE - Improve Intersection				34	353	5,562	8,323	0	0	0	0	0	14,238
SR 9/Schloman Rd to 256th St NE - New Alignment				5,130	10,382	0	0	0	0	0	0	0	10,382
SR 9/252nd St NE Vicinity - Add Turn Lane				392	1,312	0	0	0	0	0	0	0	1,312
SR 9/268th St Intersection - Add Turn Lane				1,213	1,542	0	0	0	0	0	0	0	1,542
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,302	7,821	47,141	9,859	2	0	0	0	0	64,823
SR 14/192nd Ave Interchange (Brady Rd) - Construct Interchange				18,265	0	0	0	2	0	0	0	0	2
SR 14/Camas Washougal - Add Lanes and Build Interchange				1,821	6,607	43,100	5,473	0	0	0	0	0	55,179
SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements				170	804	3,126	3,492	0	0	0	0	0	7,422
SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements				47	410	916	893	0	0	0	0	0	2,220
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,268	18,602	3,727	0	0	0	0	0	0	22,329
SR 16/Burley-Olalla Interchange - Build Interchange				1,268	18,602	3,727	0	0	0	0	0	0	22,329
<b>SR 16, Tacoma - New Narrows Bridge</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	706,066	142,484	0	0	0	0	0	0	0	142,484
SR 16/New Tacoma Narrows Bridge - New Bridge				706,066	142,484	0	0	0	0	0	0	0	142,484

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)										Total
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SR 17, Moses Lake Vicinity - Improvements	☑	☐	☑	16,279	9,733	1,280	0	0	0	0	0	0	11,013	
SR 17/Adams Co Line - Access Control				0	0	80	0	0	0	0	0	0	80	
SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes				14,892	6,097	0	0	0	0	0	0	0	6,097	
SR 17/Moses Lake to Ephrata - Widening				1,362	2,438	1,200	0	0	0	0	0	0	3,638	
SR 17/N of Moses Lake - Add Passing Lane				24	1,198	0	0	0	0	0	0	0	1,198	
SR 18, Auburn to I-90 - Corridor Widening	☐	☑	☑	194,631	5,452	674	105	0	0	0	0	0	6,231	
SR 18/Covington Way to Maple Valley - Add Lanes				67,449	734	322	0	0	0	0	0	0	1,056	
SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes				121,827	4,032	352	105	0	0	0	0	0	4,490	
SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes				2,676	346	0	0	0	0	0	0	0	346	
SR 18/Tigergate to I-90 - Add Lanes				2,680	340	0	0	0	0	0	0	0	340	
SR 20, Island County - Safety Improvements	☐	☑	☑	22,013	10,900	3,301	1,972	0	0	0	0	0	16,173	
SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening				1,209	1,477	3,301	1,972	0	0	0	0	0	6,750	
SR 20/Sidney St Vic to Scenic Heights - Realignment and Widening				5,001	4,832	0	0	0	0	0	0	0	4,832	
SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen Roadway				3,878	75	0	0	0	0	0	0	0	75	
SR 20/Northgate Drive to Banta Road				1,619	10	0	0	0	0	0	0	0	10	
SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway				5,985	608	0	0	0	0	0	0	0	608	
SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes				4,322	3,898	0	0	0	0	0	0	0	3,898	
SR 20, West Skagit County - Improvements	☑	☑	☑	36,670	74,975	10,680	16,546	5,974	365	3,577	24,847	4,659	141,623	
SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening				6,041	16,918	2,849	123	94	94	83	0	0	20,160	
SR 20/Sharpes Corner Vicinity - New Interchange				753	3,061	7,198	16,134	5,686	0	0	0	0	32,079	
SR 20/Thompson Road - Add Signal				439	620	0	0	0	0	0	0	0	620	
SR 20/Fredonia to I-5 - Add Lanes				28,417	54,376	613	289	195	149	39	0	0	55,660	
SR 20/Fredonia to I-5, Stage 3 - Add Lanes				0	0	0	0	0	123	3,454	24,847	4,659	33,083	
SR 20/Fruitdale Road Intersection - Channelization				1,020	0	20	0	0	0	0	0	0	20	
SR 28/285, Wenatchee Area - Improvements	☑	☐	☑	12,343	24,694	51,793	14,215	0	0	0	0	0	90,702	
SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment				1,661	12,319	29,896	9,592	0	0	0	0	0	51,807	
SR 28/E Wenatchee - Access Control				0	0	50	2,990	0	0	0	0	0	3,040	

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	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Project													
SR 28/Junction US 2/97 to 9th Street - Complete EIS				5,200	794	0	0	0	0	0	0	0	794
SR 28/Wenatchee to I-90 - Additional Lanes				4	0	96	0	0	0	0	0	0	96
SR 28/East Wenatchee 31st to Hadley - Turn Lanes				1,846	1,984	0	0	0	0	0	0	0	1,984
SR 28/E End of the George Sellar Bridge - Construct Bypass				3,065	2,382	11,553	0	0	0	0	0	0	13,935
SR 285/George Sellar Bridge - Additional EB Lane				244	4,587	4,086	0	0	0	0	0	0	8,673
SR 285/W End of George Sellar Bridge - Intersection Improvements				324	2,628	6,112	1,634	0	0	0	0	0	10,373
<b>SR 24, Yakima to Hanford - Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	51,589	7,248	0	0	0	0	0	0	0	7,248
SR 24/I-82 to Keys Rd - Add Lanes				51,142	2,550	0	0	0	0	0	0	0	2,550
SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes				447	4,698	0	0	0	0	0	0	0	4,698
<b>SR 99, Federal Way - HOV &amp; Corridor Improvements</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	11,340	4,052	16	0	0	0	0	0	0	4,067
SR 99/S 284th to S 272nd St - Add HOV Lanes				11,340	4,052	16	0	0	0	0	0	0	4,067
<b>SR 99, Shoreline - HOV &amp; Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	7,940	5,086	7,000	0	0	0	0	0	0	12,086
SR 99/Aurora Ave N Corridor - Add HOV Lanes				7,940	5,086	7,000	0	0	0	0	0	0	12,086
<b>SR 99, Seattle - Alaskan Way Viaduct</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	167,636	371,188	419,776	574,800	549,800	437,400	158,068	161,000	0	2,672,032
SR 99/Alaskan Way Viaduct and Seawall - Replacement EIS				19,335	2,000	0	0	0	0	0	0	0	2,000
SR 99/Alaskan Way Viaduct and Seawall - Replacement RW				40,786	143,098	112,000	18,300	0	0	0	0	0	273,398
SR 99/Alaskan Way Viaduct and Seawall - Replacement Corridor Design				107,514	157,090	7,776	0	0	0	0	0	0	164,866
SR 99/Alaskan Way Viaduct and Seawall - Replacement				0	69,000	300,000	556,500	549,800	437,400	158,068	161,000	0	2,231,768
<b>SR 104, Hood Canal Bridge</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	299,325	156,277	21,220	90	0	0	0	0	0	177,588
SR104/Port Angeles Graving Dock Settlement and Remediation				1,909	4,905	26	0	0	0	0	0	0	4,931
SR 104/Hood Canal Bridge - Replace E Half				297,415	151,372	21,195	90	0	0	0	0	0	172,657
<b>SR 161, Pierce County - Corridor Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	69,655	14,018	17,434	0	0	0	0	20,391	10,861	62,703
SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway				0	0	4,127	0	0	0	0	0	0	4,127
SR 161/234th St to 204th St E - Add Lanes				17,205	26	0	0	0	0	0	0	0	26
SR 161/204th St to 176th St - Widen Roadway				15,200	1,040	0	0	0	0	0	0	0	1,040
SR 161/SR 167 EB Ramp - Realign Ramps				66	2,901	0	0	0	0	0	0	0	2,901
SR 161/36th to Vicinity 24th St E - Widen to 5 lanes				0	0	0	0	0	0	0	20,391	10,861	31,252

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SR 161/24th to Jovita - Add Lanes				8,698	9,973	13,306	0	0	0	0	0	0	23,279	
SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes				28,484	79	0	0	0	0	0	0	0	79	
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot	☑	☑	☑	41,786	42,317	52,330	104	99	0	0	0	0	94,849	
SR 167/8th St E Vic to S 277th St Vic - Managed Lane				3,000	25,000	52,000	0	0	0	0	0	0	77,000	
SR 167 HOT Lanes Pilot Project - Managed Lanes				5,135	11,125	0	0	0	0	0	0	0	11,125	
SR 167/15th St SW to 15th St NW - Add HOV Lanes				33,651	6,192	330	104	99	0	0	0	0	6,724	
SR 167, Tacoma to Puyallup - New Freeway	☑	☑	☑	99,188	63,870	0	0	0	0	0	0	0	63,870	
SR 167/SR 509 to I-5, Stage One - New Freeway				55,594	63,797	0	0	0	0	0	0	0	63,797	
SR 167/I-5 to SR 161, Stage Two - New Freeway				20,539	55	0	0	0	0	0	0	0	55	
SR 167/North Sumner - New Interchange				23,054	18	0	0	0	0	0	0	0	18	
SR 169, Renton to Enumclaw - Safety Improvements	☑	☐	☑	1,740	9,668	0	0	0	0	0	0	0	9,668	
SR 169/SE 416th - Intersection Improvements				249	5,792	0	0	0	0	0	0	0	5,792	
SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes				1,172	1,376	0	0	0	0	0	0	0	1,376	
SR 169/140th Way SE to SR 900 - Add Lanes				318	2,500	0	0	0	0	0	0	0	2,500	
SR 202, Redmond to Fall City - Corridor Improvements	☐	☑	☑	67,998	18,567	124	0	0	0	0	0	0	18,691	
SR 202/SR 520 to Sahalee Way - Widening				65,174	17,440	124	0	0	0	0	0	0	17,565	
SR 202/Jct SR 203 - Construct Roundabout				2,823	1,126	0	0	0	0	0	0	0	1,126	
SR 240, Richland Vicinity - Corridor Improvements	☑	☑	☑	60,412	10,199	12,322	0	0	0	0	0	0	22,522	
SR 240/Beloit Rd to Kingsgate Way - Widen Roadway				1,000	3,549	12,322	0	0	0	0	0	0	15,872	
SR 240/I-182 to Richland Y - Add Lanes				21,407	1,474	0	0	0	0	0	0	0	1,474	
SR 240/Richland Y to Columbia Center I/C - Add Lanes				38,005	5,176	0	0	0	0	0	0	0	5,176	
SR 270, Pullman to Idaho State Line - Corridor Improvements	☐	☑	☑	27,850	3,338	0	0	0	0	0	0	0	3,338	
SR 270/Pullman to Idaho State Line - Add Lanes				27,850	3,338	0	0	0	0	0	0	0	3,338	
SR 302, Purdy Vicinity - Corridor Improvements	☑	☐	☐	0	5,000	2,036	5,267	0	0	0	0	0	12,303	
SR 302/Elgin Clifton Rd to SR 16 - EIS				0	5,000	0	0	0	0	0	0	0	5,000	
SR 302/Creviston to Purdy Vicinity - Widen Roadway				0	0	2,036	5,267	0	0	0	0	0	7,303	

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SR 305/SR 304, Bremerton Vicinity-HOV & Corridor Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32,097	26,205	0	0	0	0	0	0	0	26,205	
SR 304/Bremerton Transportation Center Access Improvement Tunnel				13,725	20,690	0	0	0	0	0	0	0	20,690	
SR 305/Hostmark St Vicinity to Bond Rd - HOV Lanes				18,372	5,515	0	0	0	0	0	0	0	5,515	
SR 410, Bonney Lake Vicinity - Corridor Widening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,008	9,258	13,824	1,626	0	0	0	0	0	24,707	
SR 410/214th Ave E to 234th - Add Lanes				4,008	9,258	13,824	1,626	0	0	0	0	0	24,707	
SR 500, Vancouver to Orchards - Corridor Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29,916	5,727	33,500	5,650	0	0	0	0	0	44,877	
SR 500/St Johns Blvd - Build Interchange				2,346	4,973	33,500	5,650	0	0	0	0	0	44,123	
SR 500/Thurston Way - Interchange				27,342	1	0	0	0	0	0	0	0	1	
SR 500/I-205 Interchange - Extend Merge Lane				228	753	0	0	0	0	0	0	0	753	
SR 502, I-5 to Battle Ground - Corridor Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,957	41,724	18,099	11,000	5,500	25,700	23,900	0	0	125,923	
I-5/SR 502 Interchange - Build Interchange				18,724	36,332	1,074	0	0	0	0	0	0	37,406	
SR 502/I-5 to Battle Ground - Add Lanes				3,854	4,755	17,025	11,000	5,500	25,700	23,900	0	0	87,880	
SR 502/10th Ave to 72nd Ave - Add Turn Lanes				378	637	0	0	0	0	0	0	0	637	
SR 503, Battle Ground to Vancouver - Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	648	1,096	6,677	202	0	0	0	0	0	7,976	
SR 503/4th Plain/SR 500 Intersection - Add Turn Lane				0	99	569	202	0	0	0	0	0	871	
SR 503/Lewisville Park Vicinity - Add Climbing Lane				648	997	6,108	0	0	0	0	0	0	7,105	
SR 509, SeaTac to I-5 - Corridor Completion	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	44,884	20,116	0	0	0	0	0	0	0	20,116	
I-5/SR 509/SeaTac to I-5 - Complete Corridor				12,429	17,571	0	0	0	0	0	0	0	17,571	
I-5/SR 509/SeaTac to I-5 - Design and Critical R/W				32,455	2,545	0	0	0	0	0	0	0	2,545	
SR 510, Yelm - New Freeway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,687	17,540	4,673	0	0	0	0	0	0	22,213	
SR 510/Yelm Loop - New Alignment				13,687	17,540	4,673	0	0	0	0	0	0	22,213	
SR 518, Burien to Tukwila - Corridor Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,679	28,252	0	0	0	0	0	0	0	28,252	
SR 509/SR 518 Interchange - Signalization and Channelization				2,644	2,507	0	0	0	0	0	0	0	2,507	
SR 518/SeaTac Airport to I-5 - Eastbound Widening				12,035	25,745	0	0	0	0	0	0	0	25,745	

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SR 519, Seattle - Intermodal Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,740	8,543	38,904	24,213	0	0	0	0	0	71,660
SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements				2,740	8,543	38,904	24,213	0	0	0	0	0	71,660
SR 520, Seattle to Bellevue - Corridor Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	70,329	145,396	234,225	196,455	0	0	0	0	0	576,076
SR 520/ I-5 to Bellevue - Bridge Replacement and HOV EIS				18,130	1,720	0	0	0	0	0	0	0	1,720
SR 520/ I-5 to Bellevue - Bridge Replacement and HOV Design				23,287	4,082	0	0	0	0	0	0	0	4,082
SR 520/ I-5 to Bellevue - Bridge Replacement and HOV				17,270	116,616	178,000	180,000	0	0	0	0	0	474,616
SR 520 Quieter Pavement Evaluation - Lake Washington to I-405 - Paving				688	4,312	0	0	0	0	0	0	0	4,312
SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening				10,953	18,666	56,225	16,455	0	0	0	0	0	91,347
SR 522, Seattle to Monroe - Corridor Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	68,548	55,226	84,970	66,705	1,467	0	0	0	0	208,369
SR 522/I-5 to I-405 - Multimodal Improvements				14,097	8,516	19	0	0	0	0	0	0	8,536
SR 522/University of Washington Bothell - Build Interchange				7,481	30,271	19	0	0	0	0	0	0	30,290
SR 522/Paradise Lake Rd to Snohomish River - Widen to Four Lanes				42,510	235	9	0	0	0	0	0	0	244
SR 522/Snohomish River Bridge to US 2 - Add Lanes				4,458	16,205	84,923	66,705	1,467	0	0	0	0	169,300
SR 527, Everett to Bothell - Corridor Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	47,814	608	34	0	0	0	0	0	0	641
SR 527/164th St SE to 132nd St SE - Widen to Five Lanes				27,308	152	34	0	0	0	0	0	0	186
SR 527/132nd St SE to 112th St SE - Add Lanes				20,506	455	0	0	0	0	0	0	0	455
SR 532, Camano Island to I-5 - Corridor Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,466	18,431	26,941	12,657	939	0	0	0	0	58,967
SR 532/Sunrise Blvd to Davis Slough - Improve Safety				0	0	1,091	2,717	939	0	0	0	0	4,747
SR 532/General Mark W. Clark Memorial Bridge - Improve Safety				322	2,789	8,415	2,747	0	0	0	0	0	13,950
SR 532/270th St NW to 72nd Ave NW - Improve Safety				2,144	11,210	5,779	0	0	0	0	0	0	16,989
SR 532/64th Ave NW to 12th Ave NW - Improve Safety				0	4,431	11,656	7,193	0	0	0	0	0	23,280
SR 539, Bellingham North - Corridor Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	42,802	102,900	13,312	2,781	1,175	0	0	0	0	120,169
SR 539/Horton Road to Tenmile Road - Widen to Five Lanes				20,689	34,457	3,856	1,641	694	0	0	0	0	40,647
SR 539/Tenmile Road to SR 546 - Widening				22,113	68,443	9,456	1,140	482	0	0	0	0	79,522
SR 542, Bellingham Vicinity - Corridor Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100	2,226	5,155	342	0	0	0	0	0	7,723
SR 542/Woburn to McLeod - Widen to Four Lanes				0	1,000	0	0	0	0	0	0	0	1,000

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds										
				Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 542/Everson Goshen Rd Vic to SR 9 Vic - Add Turn Lanes				100	1,226	5,155	342	0	0	0	0	0	6,723
SR 543, Blaine Vicinity - Corridor Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	30,297	16,428	95	0	0	0	0	0	0	16,523
SR 543/I-5 to Canadian Border - Add Lanes				30,297	16,428	95	0	0	0	0	0	0	16,523
SR 704, Lakewood Vicinity - New Freeway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,522	16,181	16,202	0	0	0	0	0	0	32,383
SR 704/Cross Base Highway - New Alignment				10,522	16,181	16,202	0	0	0	0	0	0	32,383
SR 823, Selah Vicinity - Corridor Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	1,690	6,879	0	0	0	0	0	0	8,569
SR 823/Selah Vicinity - Re-route Highway				0	1,690	6,879	0	0	0	0	0	0	8,569
SR 900, Issaquah Vicinity - Corridor Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,336	18,073	653	0	0	0	0	0	0	18,726
SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV				16,336	18,073	653	0	0	0	0	0	0	18,726
Safety - Interchange Improvements (New & Rebuilt)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	9,018	24,009	21,992	0	0	0	0	0	0	46,001
US 2/US 97 Peshastin E - New Interchange				5,165	16,410	0	0	0	0	0	0	0	16,410
SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange				2,828	1,151	6,956	0	0	0	0	0	0	8,107
US 395/Columbia Dr to SR 240 - Rebuild Interchange				1,026	6,448	15,036	0	0	0	0	0	0	21,483
Safety - Intersection & Spot Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	216,135	37,329	27,396	6,437	43	43	0	0	9,241	80,490
Olympic Region Collision Reduction - Safety Improvements				1,721	300	0	0	0	0	0	0	0	300
US 2/Campbell Hill Road I/C to SR 522 - Roadside Safety Improvements				1,876	0	0	0	0	0	0	0	0	0
US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes				444	878	0	0	0	0	0	0	0	878
US 2/W Side of Stevens Pass - Electronic Signage				0	663	0	0	0	0	0	0	0	663
US 2/Winton Rd Intersection Relocation - Safety Improvements				271	0	0	9	0	0	0	0	0	9
US 2/Dryden - Install Signal				131	347	0	0	0	0	0	0	0	347
US 2/Goodwin Rd Cashmere Area - Signal				42	681	0	0	0	0	0	0	0	681
US 2/East Wenatchee N - Access Control				0	0	50	310	0	0	0	0	0	360
US 2/S of Orondo - Add Passing Lane				71	2,801	252	0	0	0	0	0	0	3,053
US 2, US 395, and US 195 Intersection Low-Cost Improvements				218	406	0	0	0	0	0	0	0	406
US 2/Colbert Rd Intersection - Intersection Improvements				0	200	825	0	0	0	0	0	0	1,025
US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements				0	200	826	0	0	0	0	0	0	1,026
SR 3/Pioneer Way and Big Valley Rd - Signals				216	1,065	0	0	0	0	0	0	0	1,065

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
SR 4/Svensen's Curve - Realign Roadway				1,476	0	0	0	0	0	0	0	6,362	6,362
I-5/Reverse Express Lane to/from SR 522 - Safety				0	86	542	0	0	0	0	0	0	628
I-5/Tumwater Blvd NB On Ramp Intersection - Safety				21	100	1,047	0	0	0	0	0	0	1,147
I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Replacement				0	0	0	5,532	0	0	0	0	0	5,532
I-5/Thorn Ln to Carlye Rd - Median Barrier Replacement				0	0	3,288	0	0	0	0	0	0	3,288
I-5/Carlye Rd to 48th St Vicinity - Median Barrier Replacement				23	2,068	0	0	0	0	0	0	0	2,068
I-5/SR 532 NB Interchange Ramps - Add Turn Lanes				5,815	2,156	43	43	43	18	0	0	0	2,302
I-5/Bakerview Rd. to Nooksack R. Br.-Slater Rd. I/C-Safety Improv.				0	0	0	0	0	0	0	0	707	707
SR 7/SR 507 to SR 512 - Safety Improvements				20,224	20	0	0	0	0	0	0	0	20
US 12/Clemons Rd Vicinity - Intersection Improvements				128	3,189	0	0	0	0	0	0	0	3,189
SR 14/Lieser Rd Interchange - Add Ramp Signals				176	1,625	0	0	0	0	0	0	0	1,625
SR 17/Othello Vic to Soap Lake Vic - Install Lighting				0	60	463	0	0	0	0	0	0	523
SR 17/One Mile South of I-90 - Turn Lanes				30	392	0	0	0	0	0	0	0	392
SR 22/I-82 to McDonald Rd - Widen Roadway				56	330	9,790	0	0	0	0	0	0	10,119
SR 22/First Ave Intersection - Safety Improvements				789	719	0	0	0	0	0	0	0	719
SR 24/Riverside Dr - I/S Improvements				413	392	0	0	0	0	0	0	0	392
SR 26/Othello Vicinity - Install Lighting				20	177	0	0	0	0	0	0	0	177
SR 26/W of Othello - Add Passing Lane				0	201	1,361	0	0	0	0	0	0	1,563
SR 26/Thacker Rd West of Othello - Left Turn Lanes				204	93	0	0	0	0	0	0	0	93
I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes				2,936	1,926	7	0	0	0	0	0	0	1,933
I-90/EB Ramps to SR 202 - Construct Roundabout				490	1,271	0	0	0	0	0	0	0	1,271
SR 92/SR 9 to 84th St. NE Vic.				6,528	0	0	87	0	0	0	0	0	87
US 97/Branch Road RR Crossing - Signal Improvements				237	42	0	0	0	0	0	0	0	42
US 97A/North of Wenatchee - Wildlife Fence				0	374	0	0	0	0	0	0	0	374
US 97/ Intersection - Safety Improvements				33	692	0	0	0	0	0	0	0	692
US 97/ Border Vicinity Improvements - Safety Improvements				30	264	431	0	0	0	0	0	0	695
SR 99/Duwamish River/First Ave S Bridge - Intersection Improvements				153,647	0	0	0	0	26	0	0	0	26
US 101/Sandridge Rd - Safety Improvements				194	1,056	0	0	0	0	0	0	0	1,056
SR 112/Hoko-Ozette Road - Safety				464	0	0	0	0	0	0	0	1,129	1,129
SR 150/W of Chelan - Install Lighting				0	248	6	0	0	0	0	0	0	254

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Capital Program Corridor	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Project													
SR 160/SR 16 to Longlake Rd Vicinity - Widening				4,036	1,209	3,074	0	0	0	0	0	0	4,283
US 195/Hatch Road to I-90 - Design and Right of Way				1,599	555	0	0	0	0	0	0	0	555
US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial				0	733	916	443	0	0	0	0	0	2,091
SR 203/268th Ave to NE Big Rock Road - Safety Improvements				420	792	2,764	0	0	0	0	0	0	3,556
SR 203/Tolt Hill Rd NE Vicinity - Safety				252	383	1,488	0	0	0	0	0	0	1,871
SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout				3,559	83	0	0	0	0	0	0	0	83
SR 215/Omak - Intersection Safety Improvement				85	134	0	0	0	0	0	0	0	134
SR 243/S of Mattawa - Install Lighting				0	0	217	13	0	0	0	0	0	230
SR 282/Ephrata - Roundabout				76	43	0	0	0	0	0	0	0	43
SR 290/Starr Rd Intersection - Signal Improvement				326	17	0	0	0	0	0	0	0	17
US 395/Wild Rose Rd - Intersection Improvements				458	67	0	0	0	0	0	0	0	67
SR 410/Jct 241st Ave SE/Mud Mountain Road - Channelization				788	6	0	0	0	0	0	0	0	6
SR 502/NE 199th St Intersection - Signal				330	268	0	0	0	0	0	0	0	268
SR 503/Gabriel Rd Intersection - Add Turn Lane				338	0	0	0	0	0	0	0	1,044	1,044
SR 504/Tower Road to Reynolds Road Vicinity - Safety Improvements				199	764	0	0	0	0	0	0	0	764
SR 507/Vicinity East Gate Rd to 208th St E - Safety				37	2,930	0	0	0	0	0	0	0	2,930
SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island				359	722	0	0	0	0	0	0	0	722
SR 522/83rd Place NE - Signal				85	380	0	0	0	0	0	0	0	380
SR 522/NE 195th Street - Signal				520	1,752	0	0	0	0	0	0	0	1,752
SR 527/186th Place SE - Signal				360	540	0	0	0	0	0	0	0	540
SR 530/Jordan Road to 139th Ave NE - Safety Improvements				942	49	0	0	0	0	0	0	0	49
SR 530/Arlington Heights Rd/Jordan Rd - Signal and Channelization				2,360	135	0	0	0	0	0	0	0	135
SR 902/Medical Lake Interchange - Intersection Improvements				79	647	0	0	0	0	0	0	0	647
SR 971/S Lakeshore Rd - Install Lighting				0	99	6	0	0	0	0	0	0	105
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>8,946</b>	<b>11,351</b>	<b>5,154</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,556</b>
US 2/Vic Sultan - Westbound Bus Pullout and Sidewalk - Safety				0	235	0	0	0	0	0	0	0	235
US 2/Stevens Pass Summit - Pedestrian Safety				0	113	1,278	0	0	0	0	0	0	1,391
US 2/Wenatchee - Build Trail Connection				115	1,156	0	0	0	0	0	0	0	1,156
US 2/E. End Odabashian Bridge - Loop Trail Connection				0	254	0	0	0	0	0	0	0	254

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
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US 2/Wilbur Pedestrian Improvements - Safety				0	366	35	0	0	0	0	0	0	401
I-5/Martin Way - Bike Lanes				116	151	2,165	0	0	0	0	0	0	2,316
I-5/West Marginal Way - Bulbouts - Safety Improvements				0	32	0	0	0	0	0	0	0	32
I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety				2,618	1,323	0	0	0	0	0	0	0	1,323
I-5/Northwest Avenue (City of Bellingham Lead) - Pedestrian Safety				20	80	0	0	0	0	0	0	0	80
SR 20/Troxell Road to Cornet Bay Road				289	9	0	0	0	0	0	0	0	9
SR 20/N Campbell Lake Road to SR 20 Spur - Shoulder Widening for Bike				222	1,708	0	0	0	0	0	0	0	1,708
SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements				0	42	67	51	0	0	0	0	0	159
SR 20/Best Road Pedestrian Improvements - Safety Improvements				0	174	66	0	0	0	0	0	0	240
SR 20/Republic Pedestrian Improvements - Safety				0	234	125	0	0	0	0	0	0	359
SR 28/East Wenatchee - Pedestrian Pads				11	17	0	0	0	0	0	0	0	17
I-90/Highpoint to Preston - New Trail				637	228	0	0	0	0	0	0	0	228
I-90/Harvard Rd Pedestrian Bridge - Construct Bridge				683	28	0	0	0	0	0	0	0	28
US 97/Brewster Vicinity - Install Lighting				0	82	94	0	0	0	0	0	0	175
US 97/Brewster Area - Pedestrian Improvement				0	141	273	0	0	0	0	0	0	415
US 97/Oroville Area - Pedestrian Improvement				0	31	202	0	0	0	0	0	0	233
SR 99/Galer Street Vicinity-Pedestrian Overpass				2,987	1	0	0	0	0	0	0	0	1
SR 99/N of Lincoln Way - Construct Sidewalks				224	1,150	0	0	0	0	0	0	0	1,150
SR 103/Ridge Ave to Sandridge Rd - Pedestrian Path				141	269	0	0	0	0	0	0	0	269
SR 104/5th Ave NE to 15th Ave NE - Sidewalk				97	686	0	0	0	0	0	0	0	686
SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian Safety				0	437	0	0	0	0	0	0	0	437
SR 142/Klickitat Community Sidewalks - Safety Improvements				0	280	52	0	0	0	0	0	0	332
SR 262/Potholes Reservoir - Shoulder Widening for Pedestrians				116	412	0	0	0	0	0	0	0	412
SR 508/Onalaska - Add Sidewalks				0	457	653	0	0	0	0	0	0	1,110
SR 509/Vic. 112th SE Pedestrian Improvements - Safety Improvements				0	138	144	0	0	0	0	0	0	282
SR 530/Centennial Trail Crossing - Pedestrian Safety				0	21	0	0	0	0	0	0	0	21
SR 531/Lakewood Schools - Construct Sidewalks				199	495	0	0	0	0	0	0	0	495
SR 823/Goodlander to Harrison Rd - Build Sidewalk				471	601	0	0	0	0	0	0	0	601

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<b>Safety - Guard Rail/Bridge Rail Retrofit</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,739	7,017	4,037	2,707	2,534	0	0	0	0	16,295
Puget Sound Area and US 2 - Upgrade Guardrail				1,484	140	0	0	0	0	0	0	0	140
I-5 and SR 520 Guardrail Retrofit - Safety				0	838	1,402	0	0	0	0	0	0	2,240
SR 4/Climbing Lane to Coal Creek Rd Vicinity - Upgrade Guardrail				0	1,409	2,193	0	0	0	0	0	0	3,601
I-5/Capitol Blvd Bridge - Upgrade Bridge Rail				0	0	280	0	0	0	0	0	0	280
I-5/Ardena Rd Bridge - Upgrade Bridge Rail				60	0	162	0	0	0	0	0	0	162
US 12/Wynoochee River Bridge - Upgrade Bridge Rail				47	210	0	0	0	0	0	0	0	210
SR 14/Columbia River Gorge - Upgrade Guardrail				599	46	0	0	0	0	0	0	0	46
SR 25/Spokane River Bridge - Upgrade Bridge Rail				50	319	0	0	0	0	0	0	0	319
SR 25/Columbia River Bridge - Upgrade Bridge Rail				50	418	0	0	0	0	0	0	0	418
I-90/Columbia River Bridge - Upgrade Bridge Rail				175	311	0	0	0	0	0	0	0	311
I-90/Latah Creek and Lindeke St Bridges - Upgrade Bridge Rail				85	685	0	0	0	0	0	0	0	685
US 101/Quinault River Bridge - Upgrade Bridge Rail				47	221	0	0	0	0	0	0	0	221
US 101/Sol Duc River Bridge - Upgrade Bridge Rail				0	361	0	0	0	0	0	0	0	361
SR 105/Johns River Bridge - Upgrade Bridge Rail				47	291	0	0	0	0	0	0	0	291
SR 107/Chehalis River Bridge - Upgrade Bridge Rail				0	0	0	0	1,229	0	0	0	0	1,229
SR 109/Copalis River Bridge - Upgrade Bridge Rail				0	0	0	311	0	0	0	0	0	311
SR 116/SR 19 to Indian Island - Upgrade Bridge Rail				64	411	0	0	0	0	0	0	0	411
SR 122/Cinebar Rd to Jerrells Rd - Guardrail Upgrade				220	1	0	0	0	0	0	0	0	1
SR 260,263, and 278 - Upgrade Guardrail				749	305	0	0	0	0	0	0	0	305
SR 303/Port Washington Narrows Bridge - Upgrade Bridge Rail				0	0	0	112	1,305	0	0	0	0	1,417
SR 305/Agate Pass Bridge - Upgrade Bridge Rail				0	0	0	2,283	0	0	0	0	0	2,283
SR 397/Columbia River Bridge - Upgrade Bridge Rail				391	865	0	0	0	0	0	0	0	865
SR 401/US 101 to E of Megler Rest Area Vic - Upgrade Guardrail				207	110	0	0	0	0	0	0	0	110
George Washington Memorial Bridge - Upgrade Bridge Rail				3,464	76	0	0	0	0	0	0	0	76
<b>Safety - Median Cross Over Protection</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,564	4,967	2,927	369	0	0	0	0	0	8,263
US 2/97 West Of Cashmere - Median Barrier				40	1,410	0	0	0	0	0	0	0	1,410
I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements				2,678	72	32	0	0	0	0	0	0	104
SR 18/Carey Creek Tributary to I-90 Vicinity - Safety				265	445	0	0	0	0	0	0	0	445

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
I-82/Yakima Vicinity - Install Median Barrier				342	1,724	0	0	0	0	0	0	0	1,724
I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Cable				94	1	0	0	0	0	0	0	0	1
I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - Safety				0	277	391	0	0	0	0	0	0	668
I-90/Cle Elum Vicinity - Install Barrier				0	244	0	0	0	0	0	0	0	244
I-182/Pasco Vicinity - Install Median Barrier				144	601	0	0	0	0	0	0	0	601
US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier				0	0	900	126	0	0	0	0	0	1,026
US 395/Wandermere to Vicinity Half Moon Rd - Median Barrier				0	0	1,355	243	0	0	0	0	0	1,598
SR 599/S 133rd St Vic to SR 99 Vic - Median Cable Guardrail				0	194	249	0	0	0	0	0	0	443
<b>Safety - Rest Areas</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,284	1,713	3,599	2,011	323	0	0	0	0	7,645
Safety Rest Areas with Sanitary Disposal - Improvement Program				413	401	177	327	323	0	0	0	0	1,228
US 2/Iron Goat Byway Interpretive Facility - New Facility				1,189	23	0	0	0	0	0	0	0	23
SR 7/Elbe Safety Rest Area - New Facility				1,030	581	639	1,684	0	0	0	0	0	2,903
US 101/Northeast Peninsula Safety Rest Area - New Facility				652	707	2,783	0	0	0	0	0	0	3,491
<b>Safety - Roadside Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,506	36,206	6,490	0	0	0	0	0	0	42,696
E Olympic Peninsula - Roadway Safety Improvements				350	2,550	0	0	0	0	0	0	0	2,550
N Stevens and Ferry Co - Roadside Safety Improvements				0	710	190	0	0	0	0	0	0	900
Lincoln Co - Roadside Safety Improvements				0	1,010	0	0	0	0	0	0	0	1,010
Adams and Franklin Co - Roadside Safety Improvements				840	160	0	0	0	0	0	0	0	160
W Olympic Peninsula - Roadway Safety Improvements				51	1,949	0	0	0	0	0	0	0	1,949
Pierce and Thurston Co - Roadside Safety Improvements				265	735	0	0	0	0	0	0	0	735
Whitman and S Spokane Co - Roadside Safety Improvements				382	618	0	0	0	0	0	0	0	618
Spokane, Stevens, and Pend Oreille Co - Roadside Safety Improvements				0	840	170	0	0	0	0	0	0	1,010
US 2 and SR 92 - Roadside Safety Improvements				206	994	0	0	0	0	0	0	0	994
SR 9, SR 11, and SR 20 - Roadside Safety Improvements				165	1,235	0	0	0	0	0	0	0	1,235
SR 542 and SR 547 - Roadside Safety Improvements				121	1,178	0	0	0	0	0	0	0	1,178
SR 410 and SR 164 - Roadside Safety Improvements				144	1,056	0	0	0	0	0	0	0	1,056
SR 203 and SR 522 - Roadside Safety Improvements				0	107	486	0	0	0	0	0	0	593
SR 20 and SR 530 - Roadside Safety Improvements				0	181	811	0	0	0	0	0	0	993
SR 169, SR 410, SR 525, SR 900 and SR 520 - Roadside Safety Improvements				0	200	983	0	0	0	0	0	0	1,183

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<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 11, SR 525, and SR 900 - Roadside Safety Improvements				0	382	414	0	0	0	0	0	0	796
SR 4 and SR 401 - Roadside Safety Improvements				75	125	500	0	0	0	0	0	0	625
SR 92, SR 520, SR 530, and SR 534 - Roadside Safety Improvements				0	211	774	0	0	0	0	0	0	985
US 2/Roadside Safety Improvements - Safety				40	760	0	0	0	0	0	0	0	760
SR 7/Lewis Co - Roadside Safety Improvements				192	1,508	0	0	0	0	0	0	0	1,508
US 12/Wildcat Creek to I-82 - Roadside Safety Improvements				405	89	0	0	0	0	0	0	0	89
US 12/Waitsburg to SR 127 - Roadside Safety Improvements				0	166	0	0	0	0	0	0	0	166
US 12/SR 127 to Clarkston - Roadside Safety Improvements				0	207	0	0	0	0	0	0	0	207
SR 14/Benton Co - Roadside Safety Improvements				0	1,855	458	0	0	0	0	0	0	2,313
SR 20/W of Okanogan - Roadside Safety Improvements				23	517	660	0	0	0	0	0	0	1,177
SR 26/Othello Vicinity - Roadside Safety Improvements				0	697	10	0	0	0	0	0	0	707
US 97/Klickitat Co - Roadside Safety Improvements				82	918	0	0	0	0	0	0	0	918
US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening				664	453	262	0	0	0	0	0	0	714
SR 112/Neah Bay to Seiku - Roadside Safety Improvements				423	9,296	654	0	0	0	0	0	0	9,950
SR 112/Seiku Vicinity to US 101 - Install Guardrail				56	1,626	117	0	0	0	0	0	0	1,744
SR 142/Roadside Safety - Roadside Improvements				150	1,750	0	0	0	0	0	0	0	1,750
SR 241/Rattlesnake Hills Vicinity - Roadside Safety				199	1,501	0	0	0	0	0	0	0	1,501
SR 410/Morse Creek to US 12 - Roadside Safety Improvements				573	122	0	0	0	0	0	0	0	122
SR 432/Roadside - Safety Improvements				100	500	0	0	0	0	0	0	0	500
<b>Safety - Rumble Strips</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,999	1,445	0	0	0	0	0	0	3,443
Olympic Region Centerline Rumble Strips 2008 - Safety				0	336	0	0	0	0	0	0	0	336
Olympic Region Centerline Rumble Strips 2009 - Safety				0	0	814	0	0	0	0	0	0	814
Olympic Region Centerline Rumble Strips 2011 - Safety				0	0	604	0	0	0	0	0	0	604
US 2/Corridor Rumble Strips - Safety				0	732	0	0	0	0	0	0	0	732
US 12/Southwest Region Centerline Rumblestrip Installation				0	327	0	0	0	0	0	0	0	327
US 12/ Walla Walla to Waitsburg - Centerline Rumble Strips				0	104	0	0	0	0	0	0	0	104
SR 14/Paterson to I-82 - Centerline Rumble Strips				0	95	5	0	0	0	0	0	0	100
US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Centerline				0	117	14	0	0	0	0	0	0	131
US 395/Jct SR 292 to Colville - Rumble Strips - Centerline				0	199	9	0	0	0	0	0	0	207

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	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds										
				Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 503/ Brush Prairie to Battle Ground Median Rumble Strips - Safety				0	89	0	0	0	0	0	0	0	89
Safety - Redirectional Landforms	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,166	2,000	2,000	0	0	0	0	0	6,166
Region Wide Safety - Shield Redirectional Landforms - Safety				0	2,166	0	0	0	0	0	0	0	2,166
Statewide Redirectional Landforms Mitigation - Safety Improvements				0	0	2,000	2,000	0	0	0	0	0	4,000
Environmental - Fish Barrier Removal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,977	28,199	31,352	3,978	4,000	1,833	0	0	0	69,363
I-5/Swamp Creek Vicinity - Fish Barrier				113	192	0	0	0	0	0	0	0	192
SR 9/Gribble Creek Vicinity - Fish Barrier				328	4	0	0	0	0	0	0	0	4
SR 26/E of Vantage - Chronic Environmental Deficiency				0	163	0	0	0	0	0	0	0	163
SR 92/Stevens Creek Culvert Replacement - Fish Barrier				621	14	0	0	0	0	0	0	0	14
SR 92/Catherine Creek Vic - Fish Barrier				117	184	0	0	0	0	0	0	0	184
US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier				0	0	236	978	0	0	0	0	0	1,215
US 101/Mosquito Creek Tributary to North River - Fish Barrier				0	384	871	0	0	0	0	0	0	1,255
US 101/Hoh River (Site #2) - Stabilize Slopes				494	4,667	4,339	0	0	0	0	0	0	9,006
US 101/Lee's Creek - Fish Barrier				0	298	1,512	0	0	0	0	0	0	1,810
US 101/Chicken Coop Creek - Fish Barrier				126	1,241	0	0	0	0	0	0	0	1,241
SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier				0	450	343	0	0	0	0	0	0	793
SR 106/X Trib Skokomish - Fish Barrier				157	1,213	0	0	0	0	0	0	0	1,213
SR 109/Moclips River Bridge - Replace Bridge				125	1,789	716	0	0	0	0	0	0	2,505
SR 109/Unnamed Tributary to Pacific (1) - Fish Barrier				0	996	0	0	0	0	0	0	0	996
SR 112/Hoko and Pysht Rivers - Erosion Control				195	55	0	0	0	0	0	0	0	55
SR 112/Bear Creek Culvert - Fish Barrier				913	9	0	0	0	0	0	0	0	9
SR 122/Harmony Resort Vic - Fish Passage				0	611	0	0	0	0	0	0	0	611
SR 142/Bowman Creek - Fish Passage Barrier Removal				2,181	84	0	0	0	0	0	0	0	84
SR 305/Unnamed Tributary to Liberty Bay - Fish Barrier				0	658	1,231	0	0	0	0	0	0	1,889
SR 305/Bjorgen Creek - Fish Barrier				150	1,804	0	0	0	0	0	0	0	1,804
I-405/Swamp Creek Vic - Fish Barrier				154	193	0	0	0	0	0	0	0	193
SR 410/White River - Stabilize Slopes				944	2,374	13,482	0	0	0	0	0	0	15,856
SR 530/Sauk River (Site #2) - Stabilize River Bank				421	329	1,275	0	0	0	0	0	0	1,604
SR 532/Pilchuck Creek Tributary - Fish Barrier				0	137	337	0	0	0	0	0	0	474

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SR 542/Nooksack River - Redirect River and Realign Roadway				1,094	9,233	5,808	0	0	0	0	0	0	15,041
SR 542/Baptist Camp Creek - Fish Barrier				143	405	0	0	0	0	0	0	0	405
Chronic Environmental Design Analysis - Fish Barrier				174	714	0	0	0	0	0	0	0	714
Fish Passage Barriers				526	0	1,200	3,000	4,000	1,833	0	0	0	10,033
Environmental - Noise Walls & Noise Mitigation	☑	☐	☑	3,185	17,280	23,553	0	0	0	0	0	0	40,833
I-5/14th Ave Thompson Pl - Add Noise Wall				0	0	3,974	0	0	0	0	0	0	3,974
I-5/Queets Dr E Tanglewild - Add Noise Wall				0	0	2,874	0	0	0	0	0	0	2,874
I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall				1,172	5,676	12,570	0	0	0	0	0	0	18,246
I-5/Ship Canal Bridge - Noise Mitigation Study				500	4,500	0	0	0	0	0	0	0	4,500
I-5/5th Ave NE to NE 92nd St - Noise Wall				356	6,245	4,051	0	0	0	0	0	0	10,296
I-5/North 180th Street - Noise Wall				955	146	0	0	0	0	0	0	0	146
SR 500/NE 162nd Ave Noise Wall - Noise Wall				203	714	83	0	0	0	0	0	0	797
Environmental - Stormwater & Mitigation Sites	☑	☑	☑	14,121	12,687	10,712	1,043	581	187	3	0	0	25,213
Management of Environmental Mitigation Sites NC - Wetland Monitoring				106	230	0	0	0	0	0	0	0	230
Management of Environmental Mitigation Sites Eastern - Wetland				3	280	0	0	0	0	0	0	0	280
Management of Environmental Mitigation Sites South Central - Wetlands				157	248	228	214	194	92	0	0	0	976
Management of Environmental Mitigation Sites OR - Wetland Monitoring				1,344	470	0	0	0	0	0	0	0	470
Management of Environmental Mitigation Sites				1,521	694	1,364	829	387	95	3	0	0	3,371
Management of Environmental Mitigation Sites SW - Wetland Monitoring				211	398	0	0	0	0	0	0	0	398
US 2/Fern Bluff to Sultan Startup - Stormwater Drainage Improvements				161	850	0	0	0	0	0	0	0	850
US 2/10th St Intersection Vic - Stormwater Drainage Improvements				162	372	0	0	0	0	0	0	0	372
I-5/Chehalis River Flood Control - Construct Levies				2,170	2,500	0	0	0	0	0	0	0	2,500
I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements				0	106	171	0	0	0	0	0	0	277
I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements				23	404	687	0	0	0	0	0	0	1,090
I-5/Padden Creek Vicinity - Stormwater Drainage Improvements				66	129	313	0	0	0	0	0	0	441
I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements				16	141	252	0	0	0	0	0	0	393
I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements				109	194	468	0	0	0	0	0	0	662
SR9/156TH ST SE Vic to CO Road Vic - Stormwater Mitigation				0	315	110	0	0	0	0	0	0	425
SR9/NB On-ramp to US2 to 23RD ST SE Vic - Environmental Retrofit				0	265	52	0	0	0	0	0	0	317

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US 12/Naches River N of Yakima - Stabilize Slopes				1,328	1,632	0	0	0	0	0	0	0	1,632
SR 20/Red Cabin Creek - Chronic Environment				0	561	2,095	0	0	0	0	0	0	2,657
I-90/Tibbetts Creek Vic - Bridge				5,534	19	0	0	0	0	0	0	0	19
SR 105/ Norris Slough - Culvert Replacement				0	187	1,424	0	0	0	0	0	0	1,611
SR 410/Rattlesnake Creek - Stabilize Slopes				30	301	0	0	0	0	0	0	0	301
SR 509/Miller/Walker Impervious Area Project - Wetland Monitoring				800	700	0	0	0	0	0	0	0	700
SR 530/Sauk River Bank Erosion - Realign Roadway				381	1,192	3,548	0	0	0	0	0	0	4,740
Southwest Region Clark County - Stormwater Retrofit - Preliminary Design				0	500	0	0	0	0	0	0	0	500
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<b>14,127</b>	<b>18,970</b>	<b>35,259</b>	<b>17,066</b>	<b>28,850</b>	<b>89,745</b>	<b>65,060</b>	<b>94,900</b>	<b>58,700</b>	<b>408,550</b>
I-5/ S Boeing Access Rd to Northgate - Conc Pavm't Rehab Environmental				3,316	1,684	0	5,300	0	0	0	0	0	6,984
I-5/Boeing Access Rd Vic to King/Snohomish Co Line - Pavement Repair				0	4,106	16,894	0	0	0	0	0	0	21,000
I-5/S Boeing Access Rd to Northgate - Concrete Pavm't Rehab				0	0	0	0	0	2,000	21,300	65,200	25,800	114,300
I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehabilitation				155	960	6,803	0	0	0	0	0	0	7,763
I-5/36th St Vic to MP 261.00 - PCCP Rehabilitation				386	3,193	0	0	0	0	0	0	0	3,193
I-5/36th Street Vic to SR 542 Vic - Pavement Rehab				6,490	746	0	0	0	0	0	0	0	746
I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab				112	646	4,435	0	0	0	0	0	0	5,082
I-90/Golf Course Rd Vic to Easton WB - Concrete Replacement				0	0	0	0	750	19,100	0	0	0	19,850
I-90/Easton to Big Creek EB - Concrete Replacement				0	0	0	0	1,200	9,145	4,060	0	0	14,405
I-90/Yakima River to Golf Course RD Vic WB - Concrete Replacement				0	0	0	0	900	7,500	7,000	0	0	15,400
I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab				0	439	4,329	0	0	0	0	0	0	4,768
I-90/Sullivan Rd Interchange - PCCP Rehabilitation				1,207	1,339	0	0	0	0	0	0	0	1,339
SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab				0	0	497	1,266	0	0	0	0	0	1,764
SR 104/SR 307 to E of Balmoral PI NE - Paving				76	1,120	0	0	0	0	0	0	0	1,120
US 195/Cornwall Rd to Hatch Rd - Dowel Bar Retrofit and Paving - NB				1,781	4,347	0	0	0	0	0	0	0	4,347
US 395/Hastings Rd I/S - PCCP Intersection				604	389	0	0	0	0	0	0	0	389
Project Reserve - Concrete Pavement Preservation				0	0	2,300	10,500	26,000	52,000	32,700	29,700	32,900	186,100
<b>Road Preservation - Asphalt</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>76,091</b>	<b>188,080</b>	<b>229,740</b>	<b>262,185</b>	<b>266,767</b>	<b>277,800</b>	<b>277,803</b>	<b>291,700</b>	<b>306,313</b>	<b>2,100,388</b>
US 2/Forest Service Road Vic to Money Creek Vic - Paving				0	1,758	0	0	0	0	0	0	0	1,758
US 2/West Stevens Pass - Paving				580	3,845	0	0	0	0	0	0	0	3,845

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US 2/West of Leavenworth - Paving				0	0	91	2,421	0	0	0	0	0	2,512
US 2/Leavenworth to Cashmere - Paving				762	3,901	0	0	0	0	0	0	0	3,901
US 2/West of Wenatchee - Paving				0	138	1,772	0	0	0	0	0	0	1,910
US 2/97 Lincoln Rock State Park to Orondo - Paving				70	801	2,678	0	0	0	0	0	0	3,479
US 2/Creston to Rocklyn Rd - Paving				464	4,788	0	0	0	0	0	0	0	4,788
US 2/Euclid Ave to Francis Ave - Paving				0	130	2,991	0	0	0	0	0	0	3,122
SR 3/Vicinity Dawn Dr to Vicinity E Homestead Dr - Paving				93	1,257	0	0	0	0	0	0	0	1,257
SR 3/SR 304 Off Ramp to SR 304 On Ramp Vicinity - Paving				341	590	0	0	0	0	0	0	0	590
SR 4/Skamokawa to Coal Creek Rd - Paving				0	2,063	7,040	0	0	0	0	0	0	9,103
SR 4/Coal Creek Road to I-5 - Paving (Urban)				1,629	5,938	0	0	0	0	0	0	0	5,938
SR 5/NB CD at SR 900 - Paving				0	105	0	0	0	0	0	0	0	105
I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Paving				27	27	279	8,801	0	0	0	0	0	9,107
I-5/Woodland Vicinity to Chehalis Vicinity, with Exceptions - Rut Repair				100	2,000	0	0	0	0	0	0	0	2,000
I-5/Kalama River Rd Vicinity to SR 432 - Paving				33	834	1,909	0	0	0	0	0	0	2,743
I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving				104	10,717	0	0	0	0	0	0	0	10,717
I-5/Koontz Road to Blakeslee Junction Railroad Crossing - Paving				106	995	4,418	0	0	0	0	0	0	5,413
I-5/SR 121 to N of Tumwater Blvd - Paving				0	64	2,515	0	0	0	0	0	0	2,579
I-5/Gravelly Lake Dr I/C to Puyallup River Bridge - Ramp Paving				149	2,391	0	0	0	0	0	0	0	2,391
I-5/Puyallup River Bridge to King County Line - Paving				186	0	7,012	0	0	0	0	0	0	7,012
I-5/S 272nd St to Southcenter Parkway - Ramp Paving				147	172	1,119	0	0	0	0	0	0	1,290
I-5/52nd Ave W to SR 526 - SB Paving				5,260	83	37	0	0	0	0	0	0	121
I-5/52nd Ave W to SR 526 - NB Paving				359	949	5,664	0	0	0	0	0	0	6,613
I-5/Snohomish River Br to Ebey Slough Br - SB Paving				0	249	3,154	0	0	0	0	0	0	3,403
I-5 Northbound/Snohomish River to Ebey Slough - Paving				0	489	2,208	0	0	0	0	0	0	2,697
I-5/Arlington City Limit Vic to Stillaguamish River - Paving				43	668	3,194	0	0	0	0	0	0	3,861
SR 7/ Morton to Nisqually River Bridge- Paving				0	197	2,932	0	0	0	0	0	0	3,129
SR 7/Eatonville Cutoff Rd to SR 507 - Paving				450	6,533	0	0	0	0	0	0	0	6,533
SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving				14	70	448	0	0	0	0	0	0	518
SR 11/WSP Entrance Vicinity to Cook Road - Paving				0	92	1,174	0	0	0	0	0	0	1,266
US 12/US 101 to Vicinity Sargent Blvd - Paving				63	1,464	0	0	0	0	0	0	0	1,464

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<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
US 12/Wynoochee River to Brady I/S Vicinity - Paving				464	4,281	0	0	0	0	0	0	0	4,281
US 12/Vicinity Joselyn St to I-5 - Paving				52	888	0	0	0	0	0	0	0	888
US 12/Naches to PP&L Spillway - Paving				0	83	1,865	0	0	0	0	0	0	1,948
US 12/Naches Vicinity - Paving				0	47	2,057	0	0	0	0	0	0	2,104
US 12/Tank Farm Rd to SR 124 - Paving				0	0	1,040	0	0	0	0	0	0	1,040
US 12/Attalia Vicinity - Paving				728	57	0	0	0	0	0	0	0	57
US 12/Columbia Way to RR Bridges - Paving				45	1,227	0	0	0	0	0	0	0	1,227
US 12/Vansycle Canyon to Lowden - Paving				0	0	3,306	0	0	0	0	0	0	3,306
US 12/Turner Road to Messner Road - Paving				0	368	0	0	0	0	0	0	0	368
US 12/Pomeroy Vicinity - Paving				182	2,039	0	0	0	0	0	0	0	2,039
SR 17/Moses Lake North - Paving				457	2,791	0	0	0	0	0	0	0	2,791
SR 18/SR 99 Vic to SR 167 I/C Vic - Paving				0	113	618	1,468	0	0	0	0	0	2,199
SR 18/Carey Creek Tributary to Issaquah-Hobart Rd Vic - Paving				322	561	0	0	0	0	0	0	0	561
SR 20/Sidney St Vic to Hastie Lake Rd Vic - Paving				19	69	0	0	0	0	0	0	0	69
SR 20/SW Barlow Street to SE 3rd Ave - Paving				0	691	1,786	0	0	0	0	0	0	2,477
SR 20/SR 20 Spur to Swinomish Slough Br - Paving				1,669	271	0	0	0	0	0	0	0	271
SR 20/Swinomish Slough Br to SR 536 - Paving				1,675	640	0	0	0	0	0	0	0	640
SR 20/Prevedell Road to Pinelli Road Vicinity - Paving				487	1,110	0	0	0	0	0	0	0	1,110
SR 20/Bacon Creek Rd Vic to Damnation Creek Vic - Paving				291	535	0	0	0	0	0	0	0	535
SR 20/North Cascades Highway - Chip Seal				0	0	160	2,742	0	0	0	0	0	2,902
SR 20/Ferry Co Line to Republic - Crack Seal Repair				0	115	0	0	0	0	0	0	0	115
SR 20/Walker Hill Rd to Graves Mountain Rd - Paving				2,260	1,522	0	0	0	0	0	0	0	1,522
SR 22/Toppenish to SR 223 - Paving				17	565	1,138	0	0	0	0	0	0	1,703
SR 24/Riverside Rd Vicinity to Moxee - Paving				0	0	1,500	0	0	0	0	0	0	1,500
SR 25/Bossburg to Canada - Paving				336	6,755	0	0	0	0	0	0	0	6,755
SR 26/Brink Rd to Vic Fairgrounds Rd - Crack Seal Repair				0	269	0	0	0	0	0	0	0	269
SR 27/32nd Ave to I-90 - Crack Seal Repair				0	166	0	0	0	0	0	0	0	166
SR 28/East Wenatchee Area - Paving				0	180	2,292	0	0	0	0	0	0	2,471
SR 28/E Wenatchee to Rock Island - Pave				109	87	2,350	0	0	0	0	0	0	2,437
SR 28/Crescent Bar to Quincy - Paving				993	954	0	0	0	0	0	0	0	954

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	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 28/Quincy Area - Paving				0	2,172	785	0	0	0	0	0	0	2,957
SR 28/West of Ephrata - Paving				280	2,951	0	0	0	0	0	0	0	2,951
I-82/I-90 to Thrall Road - Paving				308	1,353	0	0	0	0	0	0	0	1,353
I-82/Selah Creek to Yakima - Paving				87	3,324	0	0	0	0	0	0	0	3,324
I-82/Beech St to Valley Mall Blvd - Paving				0	0	1,564	0	0	0	0	0	0	1,564
I-82/Badger Road Interchange - Paving				59	0	705	0	0	0	0	0	0	705
I-82/Locust Grove Road Interchange - Paving				30	0	495	0	0	0	0	0	0	495
I-90/Bellevue Way Interchange Ramps - Paving				0	316	1,054	0	0	0	0	0	0	1,370
I-90/Eastgate I/C to 436th Ave. SE I/C				13,081	0	0	0	0	0	0	0	13	13
I-90/Gold Creek to Easton Hill - Paving				1,507	1,754	0	0	0	0	0	0	0	1,754
I-90/East Easton Interchange - Paving				85	347	0	0	0	0	0	0	0	347
I-90/West Nelson Siding Interchange - Paving				126	301	0	0	0	0	0	0	0	301
I-90/Golf Course Road Interchange - Paving				146	355	0	0	0	0	0	0	0	355
I-90/Bullfrog Interchange - Paving				67	372	0	0	0	0	0	0	0	372
I-90/Elk Heights Interchange - Paving				80	421	0	0	0	0	0	0	0	421
I-90/Thorp Road Interchange - Paving				75	386	0	0	0	0	0	0	0	386
I-90/Yakima River to W Ellensburg - Paving				0	446	2,156	0	0	0	0	0	0	2,601
I-90/Boylston Road to Vantage - Paving				1,959	4,195	0	0	0	0	0	0	0	4,195
I-90/Ryegrass EB/WB Safety Rest Area - Paving				120	374	0	0	0	0	0	0	0	374
I-90/W of George - Paving				66	2,648	0	0	0	0	0	0	0	2,648
I-90/Moses Lake - Paving				117	0	3,710	0	0	0	0	0	0	3,710
I-90/Ritzville to Tokio - Paving of Outside Lanes Only				0	12	2,947	2,167	0	0	0	0	0	5,126
I-90/Urban Ramp Project - Paving				129	268	6,815	0	0	0	0	0	0	7,083
US 97/Satus Creek Bridge Vicinity - Paving				187	625	0	0	0	0	0	0	0	625
US 97/Satus Creek Vicinity - Paving				303	168	1,140	0	0	0	0	0	0	1,309
US 97A/Wenatchee to South of Rocky Reach Dam - Paving				0	57	1,000	0	0	0	0	0	0	1,057
US 97/Orondo Northward - Paving				0	118	3,941	0	0	0	0	0	0	4,058
US 97A/Entiat to North Chelan - Paving				5,908	0	0	0	0	0	3	0	0	3
US 97/Oroville Vicinity - Paving				287	1,409	0	0	0	0	0	0	0	1,409
US 97/S of Oroville to Canadian Border - Paving				210	1,490	0	0	0	0	0	0	0	1,490

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SR 99/I-5 to Hylebos Creek - Paving				0	0	106	0	0	0	0	0	0	106
SR 99/112th Street SW to I-5 Vicinity - Paving				537	2,147	0	0	0	0	0	0	0	2,147
US 101/Astoria Bridge to SR 4 - Paving				299	6,476	0	0	0	0	0	0	0	6,476
US 101/SR 6 to Grays Harbor County Line - Paving				218	156	3,943	0	0	0	0	0	0	4,099
US 101/Vic C St to Chehalis River Bridge - Paving				70	1,648	0	0	0	0	0	0	0	1,648
US 101/W of Oak St to Little Hoquiam River Bridge - Paving				17	1,732	0	0	0	0	0	0	0	1,732
US 101/Weigh Station 14 to E of Olympic Hot Springs Rd - Paving				0	0	1,419	0	0	0	0	0	0	1,419
US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Paving				143	780	0	0	0	0	0	0	0	780
US 101/Vicinity Dosewallips River Bridge to N of Webster Ln - Paving				204	2,534	0	0	0	0	0	0	0	2,534
US 101/Triton Cove to Jorsted Creek - Paving				186	2,332	0	0	0	0	0	0	0	2,332
SR 103/Jct US 101 to Stackpole Road - Paving				1,115	239	5,094	0	0	0	0	0	0	5,333
SR 104/244th St SW to NE 190th St - Paving				1,261	1,565	0	0	0	0	0	0	0	1,565
SR 107/Chehalis River to US 12 - Paving				39	0	784	0	0	0	0	0	0	784
SR 109/Jct US 101 to SR 109 Spur - Paving				17	1,133	0	0	0	0	0	0	0	1,133
SR 109/N of Harborview Court to S of Grass Creek Bridge - Paving				16	1,409	0	0	0	0	0	0	0	1,409
SR 112/West Twin River to Gossett Rd - Paving				1,316	597	0	0	0	0	0	0	0	597
SR 112/Gossett Rd to US 101 - Paving				1,538	735	0	0	0	0	0	0	0	735
SR 129/Asotin Vicinity - Paving				247	878	0	0	0	0	0	0	0	878
SR 142/Little Klickitat River to US 97 - Paving				0	74	856	0	0	0	0	0	0	930
SR 161/SR 167 Couplet to 36th St E - Paving				164	1,710	0	0	0	0	0	0	0	1,710
SR 162/Old Pioneer Way E to SR 165 - Paving				125	3,856	0	0	0	0	0	0	0	3,856
SR 164/SE 436th St to High Point St - Paving				1,310	34	28	26	0	0	0	0	0	87
SR 166/SR 16 to Blackjack Creek - Paving				0	1,737	0	0	0	0	0	0	0	1,737
SR 167/I-405 I/C Vic to SW 7th St Vic - Paving				0	456	1,370	0	0	0	0	0	0	1,825
SR 169/Green River Br Vic to SR 516 - Paving				2,980	504	0	0	0	0	0	0	0	504
SR 169/SR 516 to SE 264th St - Paving				99	1,037	0	0	0	0	0	0	0	1,037
SR 169/SE 264th to SE Wax Rd - Paving and Concrete Pavement Rehab				29	374	1,253	0	0	0	0	0	0	1,627
SR 169/SE 231st St Vic to 196th Ave SE Vic - Paving				131	2,376	0	0	0	0	0	0	0	2,376
SR 171/Moses Lake - Paving				0	109	1,926	0	0	0	0	0	0	2,036
SR 181/James St to I-405 - Paving				719	3,898	0	0	0	0	0	0	0	3,898

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SR 202/SR 522 to NE 124th St - Paving				1,423	1,210	0	0	0	0	0	0	0	1,210
SR 202/SR 203 Vic to W North Bend Way Vic - Paving				904	1,467	0	0	0	0	0	0	0	1,467
SR 202/Snoqualmie River Br to S Fork Snoqualmie River Br - Paving				0	416	2,145	0	0	0	0	0	0	2,561
SR 203/NE Big Rock Road to Slough Br Vic - Paving				935	232	0	0	0	0	0	0	0	232
SR 221/Prosser Hill to SR 22 - Paving				0	395	1,311	0	0	0	0	0	0	1,706
SR 224/Yakima River to SR 240 - Paving				51	138	640	0	0	0	0	0	0	778
SR 281/Quincy Area - Paving				0	359	128	0	0	0	0	0	0	487
SR 285 CO/City of Wenatchee - Paving				496	0	0	0	0	0	0	0	0	0
SR 290/Cincinnati St to Havana St - Crack Seal Repair				0	121	0	0	0	0	0	0	0	121
SR 305/Hostmark St Vicinity to Bond Rd - Paving				0	1,183	0	0	0	0	0	0	0	1,183
SR 310/Weslon Pl Vicinity to Callow Ave - Paving				518	984	0	0	0	0	0	0	0	984
US 395/I-182 to Hillsboro St - Paving				63	260	0	0	0	0	0	0	0	260
US 395/Kartchner St Interchange Vicinity - Paving				120	666	0	0	0	0	0	0	0	666
US 395/Franklin Co Line to Vic Jantz Rd - Paving Decreasing Lanes				646	6,342	0	0	0	0	0	0	0	6,342
US 395/Spokane City Limits to Stevens Co Line - HMA Paving and Safety				0	119	5,729	0	0	0	0	0	0	5,847
SR 397/Ainsworth Ave to I-182 - Paving				302	1,175	0	0	0	0	0	0	0	1,175
SR 410/Twin Creek to FS Rd #73 Intersection - Paving				0	24	910	2,441	0	0	0	0	0	3,375
SR 432/Oregon Way to I-5 - Paving				2,372	660	0	0	0	0	0	0	0	660
SR 433/SR 432 Intersection to Lewis River Bridge - Paving				281	316	0	0	0	0	0	0	0	316
SR 509/Slayden Road to King Co Line - Paving				388	746	0	0	0	0	0	0	0	746
SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving				125	239	0	0	0	0	0	0	0	239
SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving				0	330	672	0	0	0	0	0	0	1,002
SR 513/NE 45th Street to 40th Avenue NE - Paving				397	802	0	0	0	0	0	0	0	802
SR 515/SR 516 to SE 232nd St Vic - Paving				0	426	1,050	0	0	0	0	0	0	1,475
SR 515/SE 192nd St to Benson Rd - Paving				108	1,178	0	0	0	0	0	0	0	1,178
SR 516/160th Avenue SE to Covington City Limits - Paving				0	1,675	0	0	0	0	0	0	0	1,675
SR 518 / Klickitat Dr. - Paving				0	187	0	0	0	0	0	0	0	187
SR 519/I-90 to Yesler Way - Paving				0	0	445	1,059	0	0	0	0	0	1,504
SR 520/I-405 I/C Vic to W Lake Sammamish Parkway I/C Vic - Paving				59	1,296	6,101	0	0	0	0	0	0	7,397
SR 520/WB Off-Ramp to NE 51st St and WB Off-Ramp to 148th Ave NE - Pave				235	580	0	0	0	0	0	0	0	580

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SR 522/NE 147th St to Swamp Cr Br - Paving				1,597	1,599	0	0	0	0	0	0	0	1,599
SR 522/City Street to Hall Road - Paving				87	420	117	0	0	0	0	0	0	537
SR 522/Hall Rd Vicinity to Kaysner Way - Paving				0	112	1,040	0	0	0	0	0	0	1,152
SR 524/Floral Hills Cemetary to E of SR 527 - Paving				753	131	0	0	0	0	0	0	0	131
SR 525/I-5 to Ash Way Br - Paving				9	112	423	0	0	0	0	0	0	535
SR 525/Clinton Ferry Terminal to Bob Galbreath Road - Paving				36	567	0	0	0	0	0	0	0	567
SR 526/SR 525 Vicinity to Casino Road - Paving				268	4,943	287	0	0	0	0	0	0	5,230
SR 527/SR 522 Vicinity to NE 185th St - SB Paving				0	22	218	0	0	0	0	0	0	240
SR 528/I-5 to SR 529 Vic - Paving				69	1,302	0	0	0	0	0	0	0	1,302
SR 529/BN Railroad Br to North Access Road - Paving				0	457	735	0	0	0	0	0	0	1,192
SR 530/Lake Cavanaugh Rd to Montague Cr - Paving				455	770	0	0	0	0	0	0	0	770
SR 530/Skaglund Hill Vic to Fortson Mill Rd - Paving				2,266	58	0	0	0	0	0	0	0	58
SR 532/72nd Ave NW Vic to Old SR 99 Vic - Paving				340	2,398	0	0	0	0	0	0	0	2,398
SR 536/SR 20 to Skagit River - Paving				16	714	1,307	0	0	0	0	0	0	2,022
SR 538/I-5 to Laventure Road - Paving				11	546	1,030	0	0	0	0	0	0	1,575
SR 542/Britton Rd to Cedarville Rd - Paving				108	247	1,563	0	0	0	0	0	0	1,810
SR 542/Cedarville Rd to Coal Cr Br Vic - Paving				82	304	2,354	0	0	0	0	0	0	2,658
SR 546/SR 539 to SR 9 - Paving				961	524	0	0	0	0	0	0	0	524
SR 900/S Boeing Access Road to I-5 Interchange - Paving				45	667	0	0	0	0	0	0	0	667
SR 900/Bronson Way N to Sunset Blvd N - Paving				53	794	0	0	0	0	0	0	0	794
SR 900/I-405 Vic to Harrington Ave NE - Paving				312	867	0	0	0	0	0	0	0	867
SR 903/Roslyn to National Forest - Paving				117	574	0	0	0	0	0	0	0	574
SR 908/I-405 to SR 202 (Redmond Way) - Paving				6	344	2,825	0	0	0	0	0	0	3,168
Project Reserve - Preservation of Black Pavement				0	0	86,876	241,060	266,767	277,800	277,800	291,700	306,300	1,748,303
<b>Road Preservation - Chip Seal</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>12,581</b>	<b>42,524</b>	<b>21,361</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>63,981</b>
Olympic Region BST				2,285	40	0	0	0	0	0	0	0	40
Eastern Region Chip Seal 2010 - Design Only				0	22	127	0	0	0	0	0	0	149
Eastern Region Chip Seal 2009 - Design Only				0	147	0	0	0	0	0	0	0	147
Eastern Region Chip Seal 2008 - Design Only				14	129	0	0	0	0	0	0	0	129

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
US 2/Moses Coulee to SR 17 - 2007 Seal				613	448	0	0	0	0	0	0	0	448
SR 4/Kandoll Rd Vicinity to Grays River Bridge - Chip Seal				224	414	0	0	0	0	0	0	0	414
SR 6/Pe Ell to I-5, with Exceptions - Paving with Chip Seal				0	0	2,138	92	0	0	0	0	0	2,230
SR 8/Elma Rest Area - Paving				0	107	83	0	0	0	0	0	0	190
SR 8/S of Mox Chehalis Rd E to N of Cooper Rd - Paving				0	115	0	0	0	0	0	0	0	115
US 12/Alpowa Creek to Clarkston - Paving				0	0	659	0	0	0	0	0	0	659
SR 14/SW Region Line To Whitcomb Island - Paving				0	594	0	0	0	0	0	0	0	594
SR 17/ SR 260 Vicinity to Adams Co Line (BST)				232	163	0	0	0	0	0	0	0	163
SR 17/Othello to Moses Lake - 2008 Chip Seal				0	662	0	0	0	0	0	0	0	662
SR 17/US 2 to SR 174 - 2008 Chip Seal				7	734	0	0	0	0	0	0	0	734
SR 17/Bridgeport Area - 2008 Chip Seal				5	569	0	0	0	0	0	0	0	569
SR 19/Oak Bay Rd to Embury Rd - Paving				0	117	86	0	0	0	0	0	0	203
SR 19/N of Embury Rd to N of Egg and I Rd - Paving				0	121	388	0	0	0	0	0	0	509
SR 19/N of Egg and I Rd to West Valley Rd - Paving				0	125	374	0	0	0	0	0	0	499
SR 20/Rocky Creek to Marblemount Vicinity - Paving				0	50	308	0	0	0	0	0	0	358
SR 20/Winthrop Westward - 2009 Chip Seal				0	131	145	0	0	0	0	0	0	275
SR 20/Winthrop to SR 153 - 2006 Chip Seal				1,160	282	0	0	0	0	0	0	0	282
SR 20/Okanogan Southward - 2009 Chip Seal				0	183	205	0	0	0	0	0	0	388
SR 20/5 Miles E of Tonasket - 2009 Chip Seal				0	501	562	0	0	0	0	0	0	1,063
SR 20/Wauconda Area - 2008 Chip Seal				5	569	0	0	0	0	0	0	0	569
SR 20/Tiger to Ruby Mt - 2008 Chip Seal				0	452	0	0	0	0	0	0	0	452
2007-09 Eastern Region Chip Seal - Safety Restoration				0	3,037	450	0	0	0	0	0	0	3,488
SR 20/Pend Oreille Mill to Newport - 2008 Chip Seal				0	1,497	0	0	0	0	0	0	0	1,497
05-07 Region Chip Seal Safety Restoration - SR 21, 23, 27				1,429	419	0	0	0	0	0	0	0	419
SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal				0	424	1,043	0	0	0	0	0	0	1,467
SR 21/Junction I-90 to Vicinity Canniwai Creek - 2005 Chip Seal				1,069	0	0	0	0	0	0	4	0	4
SR 21/Vicinity Canniwai Creek to Jct US 2 - 2007 Chip Seal				124	512	0	0	0	0	0	0	0	512
SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal				0	130	319	0	0	0	0	0	0	449
SR 21/Jct SR 20 to Canada - 2009 Chip Seal				0	271	665	0	0	0	0	0	0	935
SR 23/Jct US 195 to Lincoln Co Line - 2008 Chip Seal				0	1,257	0	0	0	0	0	0	0	1,257

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 23/Lincoln Co Line to Jct I-90 - 2007 Chip Seal				23	94	0	0	0	0	0	0	0	94
SR 23/Jct I-90 to Lords Creek Rd - 2007 Chip Seal				63	261	0	0	0	0	0	0	0	261
SR 24/SR 240 Vicinity - Paving				15	0	166	0	0	0	0	0	0	166
SR 24/Othello South - 2008 Chip Seal				7	758	0	0	0	0	0	0	0	758
SR 25/Davenport to Fruitland - 2007 Chip Seal				599	2,482	0	0	0	0	0	0	0	2,482
SR 26/Othello Vicinity - 2007 Chip Seal				414	192	0	0	0	0	0	0	0	192
SR 26/Othello East - 2008 Chip Seal				8	823	0	0	0	0	0	0	0	823
SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal				0	184	453	0	0	0	0	0	0	637
SR 27/Cannon St to Vicinity Manning St - 2008 Chip Seal				0	424	0	0	0	0	0	0	0	424
SR 28/Lamona to Harrington - 2007 Chip Seal				91	378	0	0	0	0	0	0	0	378
SR 31/Tiger to Canada - 2008 Chip Seal				0	2,074	0	0	0	0	0	0	0	2,074
US 97/Tule Road Vicinity - Paving				0	0	493	0	0	0	0	0	0	493
US 97/Chelan Falls to Pateros - 2007 Seal				534	393	0	0	0	0	0	0	0	393
US 97A/Chelan to US 97 - 2007 Seal				87	62	0	0	0	0	0	0	0	62
US 97/Fort Okanogan to Okanogan - 2007 Seal				541	394	0	0	0	0	0	0	0	394
SR 100/SR 100 Including Spur - Pave Loop Route including Spur				30	89	593	0	0	0	0	0	0	682
US 101/S of W Fork Hoquiam River Br to N of Boulder Creek Br - Paving				65	3,494	0	0	0	0	0	0	0	3,494
US 101/S of Olympic National Park Rd to S of Lost Creek Bridge - Paving				0	210	1,882	0	0	0	0	0	0	2,091
SR 102/WA State Corrections Center to US 101 - Chip Seal				0	103	304	0	0	0	0	0	0	407
SR 106/Union to Twanoh State Park - Chip Seal				0	179	743	0	0	0	0	0	0	921
SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal				0	118	193	0	0	0	0	0	0	310
SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal				0	255	283	0	0	0	0	0	0	538
SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain Rd - Paving				0	171	758	0	0	0	0	0	0	928
SR 116/Naval Undersea Engineering Station to Flagler Rd - Chip Seal				0	150	838	0	0	0	0	0	0	989
SR 122/US 12 to Mossyrock - Chip Seal				0	173	819	0	0	0	0	0	0	992
SR 124/S Lake Rd to 1.4 Miles E of Walkley Rd - Paving				0	744	0	0	0	0	0	0	0	744
SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Paving				0	0	1,403	0	0	0	0	0	0	1,403
SR 150/Chelan to Chelan Falls - 2007 Seal				66	49	0	0	0	0	0	0	0	49
SR 153/Pateros to South of Methow - 2007 Seal				171	123	0	0	0	0	0	0	0	123
SR 153/Methow Northward - 2009 Chip Seal				0	731	819	0	0	0	0	0	0	1,550

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	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
SR 155/Coulee Dam Westward - 2009 Chip Seal				0	472	529	0	0	0	0	0	0	1,002
SR 172/West of Mansfield to SR 17 - 2007 Seal				386	280	0	0	0	0	0	0	0	280
SR 173/Bridgeport to Brewster - 2008 Chip Seal				4	479	0	0	0	0	0	0	0	479
SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal				0	163	402	0	0	0	0	0	0	565
SR 194/Almota to Jct US 195 - 2008 Chip Seal				0	678	0	0	0	0	0	0	0	678
SR 207/Coles Corner North - 2008 Chip Seal				2	215	0	0	0	0	0	0	0	215
SR 213/Malott to US 97 - 2007 Seal				9	6	0	0	0	0	0	0	0	6
SR 225/Benton City to SR 240 - Paving				0	617	0	0	0	0	0	0	0	617
SR 231/Jct SR 23 To Jct US 2 - 2007 Chip Seal				195	806	0	0	0	0	0	0	0	806
SR 231/Reardan to Fisher Rd - 2007 Chip Seal				54	224	0	0	0	0	0	0	0	224
SR 240/SR 24 To Beloit Rd - Paving				0	0	537	0	0	0	0	0	0	537
SR 241/SR 22 to Sheller Rd - Paving				0	680	0	0	0	0	0	0	0	680
SR 260/Kahlotus to Washtucna - 2009 Chip Seal				0	184	451	0	0	0	0	0	0	635
SR 261/US 12 to Lyons Ferry - Paving				0	0	644	0	0	0	0	0	0	644
SR 263/Snake River to Kahlotus - 2009 Chip Seal				0	98	242	0	0	0	0	0	0	340
SR 272/Colfax to Idaho State Line - 2008 Chip Seal				0	840	0	0	0	0	0	0	0	840
SR 282/Ephrata East - 2008 Chip Seal				2	215	0	0	0	0	0	0	0	215
SR 283/George Vic. North - 2005 Seal				726	0	0	0	0	0	0	0	0	0
SR 300/Belfair State Park to SR 3 - Chip Seal				0	453	0	0	0	0	0	0	0	453
US 395/Boyd's to Canada - 2009 Chip Seal				0	512	1,258	0	0	0	0	0	0	1,769
SR 401/US 101 to SR 4 - Paving with Chip Seal				140	1,609	0	0	0	0	0	0	0	1,609
SR 410/Pine Creek Rd to Cliffdell - Paving				0	138	0	0	0	0	0	0	0	138
SR 410/Nile Rd to Mud Lake Rd - Paving				0	334	0	0	0	0	0	0	0	334
SR 503 Spur/SR 503 to Skamania Co Line - Chip Seal				157	1,290	0	0	0	0	0	0	0	1,290
SR 507/Thurston County Line to Vicinity Old Hwy 99 - Chip Seal				0	972	0	0	0	0	0	0	0	972
SR 539/SR 546/Badger Rd to Int'l Bndry - Paving				88	183	0	0	0	0	0	0	0	183
SR 548/Blaine Rd to Fleet Rd - Paving				182	139	0	0	0	0	0	0	0	139
SR 902/Jct I-90 to Lakeland Village - 2007 Chip Seal				23	96	0	0	0	0	0	0	0	96
SR 903/Cle Elum to Roslyn - Paving				310	1,011	0	0	0	0	0	0	0	1,011
SR 904/Tyler to Cheney - 2007 Chip Seal				56	232	0	0	0	0	0	0	0	232

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 971/Lake Chelan Area - 2007 Seal				367	266	0	0	0	0	0	0	0	266
Road Preservation - Safety Features	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	425	381	720	0	0	0	0	0	0	1,101
NC Region Guardrail Update - Year 2007				425	320	0	0	0	0	0	0	0	320
NC Region Guardrail Update - Year 2010				0	61	720	0	0	0	0	0	0	781
Bridge Preservation - Seismic Retrofit	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,182	39,201	25,738	36,331	39,278	15,700	34,700	40,000	50,500	281,447
Central King to South Snohomish Bridges - Seismic				300	6,524	5,467	0	0	0	0	0	0	11,991
Eastside Bridges - Seismic				0	1,145	8,095	8,894	0	0	0	0	0	18,134
South King County Bridges - Seismic				0	0	687	8,388	0	0	0	0	0	9,075
Southwest Region Bridge - Seismic Retrofit				156	1,679	0	0	0	0	0	0	0	1,679
Clark/Wahkiakum County - Seismic Strengthening of Three Bridges				114	813	0	0	0	0	0	0	0	813
US 2/Snohomish R and Ebey Slough Br WB - Seismic				4,929	27	47	0	0	0	0	0	0	74
US 2/Aplets Way Bridge - Seismic				0	0	49	0	0	0	0	0	0	49
I-5/Albro Pl to Corson Ave - Seismic				185	1,963	0	0	0	0	0	0	0	1,963
I-5/Spokane Street Interchange, Seattle - Seismic				205	2,691	0	0	0	0	0	0	0	2,691
I-5/North Seattle Bridges - Seismic				3,054	13	0	0	0	0	0	0	0	13
I-5/236th St SW & 228th St SW - Seismic Retrofit				4	262	1,962	0	0	0	0	0	0	2,224
I-5/Snohomish County Bridges - Seismic				0	0	211	5,036	22,980	0	0	0	0	28,227
I-5/Everett Vicinity Bridges - Seismic				285	2	4	0	0	0	0	0	0	7
I-5/SR 526 to Marine View Drive - Seismic				0	1,000	0	0	0	0	0	0	0	1,000
I-5/Burlington Vic Bridges - Seismic				131	1,034	0	0	0	0	0	0	0	1,034
SR 8/Mud Bay Bridges - Seismic Retrofit				85	505	0	0	0	0	0	0	0	505
SR 9/Getchell Road Bridge - Seismic				0	99	195	0	0	0	0	0	0	294
US 12/3rd St Elma Vicinity - Seismic Retrofit				0	95	313	0	0	0	0	0	0	408
US 12/Railroad Bridge - Seismic Retrofit				0	0	0	388	0	0	0	0	0	388
SR 20/Swinomish Channel Bridge - Seismic				262	1,591	0	0	0	0	0	0	0	1,591
SR 20/Concrete Vicinity Bridges - Seismic				0	0	0	160	1,270	0	0	0	0	1,430
I-90/I-5 Interchange - Seismic				124	884	0	0	0	0	0	0	0	884
I-90/I-5 to 12th Ave S - Seismic Retrofit				100	6,099	0	0	0	0	0	0	0	6,099
I-90/I-405 Vicinity Bridges - Seismic				3,343	3	1	0	0	0	0	0	0	4

### 2007-09 Capital Programs Supporting Detail

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
I-90/Eastside Bridges - Seismic				134	6,132	0	0	0	0	0	0	0	6,132
I-90/Eastgate Vicinity Bridges - Seismic				1,195	347	0	0	0	0	0	0	0	347
I-90/Tinkham Rd Interchange Bridge - Seismic				0	0	0	339	0	0	0	0	0	339
I-90/Hansen Creek Road Bridge - Seismic				0	0	0	212	0	0	0	0	0	212
I-90/I-90 Overcrossing - Seismic				0	0	0	266	3	0	0	0	0	270
I-90/S Cle Elum Rd O/C - Seismic				0	0	0	1,591	24	0	0	0	0	1,615
SR 99/Aurora Ave-George Washington Memorial Bridge - Seismic				100	3,781	649	0	0	0	0	0	0	4,430
US 101/Lost Lake Bridge - Seismic Retrofit				0	59	149	0	0	0	0	0	0	208
SR 107/Chehalis River Bridge - Seismic Retrofit				0	95	307	0	0	0	0	0	0	402
SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - Seismic Retrofit				0	129	149	0	0	0	0	0	0	278
I-405/Bridges - Seismic				50	875	332	0	0	0	0	0	0	1,206
I-405 Bellevue Vicinity Seismic Retrofit				0	908	2	0	0	0	0	0	0	910
SR 522/Snohomish River Bridge - Seismic				0	262	1,116	856	0	0	0	0	0	2,233
SR 526/Vic Evergreen Way Pedestrian Br - Seismic Retrofit				359	2	3	0	0	0	0	0	0	5
SR 900/112th Avenue SE - Seismic				68	184	0	0	0	0	0	0	0	184
Structures Project Reserve - Seismic Retrofit				0	0	6,000	10,200	15,000	15,700	34,700	40,000	50,500	172,100
<b>Bridge Preservation - Scour</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>8,120</b>	<b>5,380</b>	<b>780</b>	<b>581</b>	<b>137</b>	<b>209</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>7,157</b>
SCR Region Wide Bridge - Scour Prevention				35	30	30	0	0	0	0	0	0	60
SR 8/Middle Fork Wildcat Creek Culvert Bridge 008/013 - Scour				577	2	1	0	0	0	0	0	0	3
SR 9/Pilchuck Creek Bridge - Bridge Scour				218	146	0	0	0	0	0	0	0	146
SR 9/Thunder Creek Bridge - Bridge Scour				162	395	0	0	0	0	0	0	0	395
US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour				0	0	0	0	0	57	69	0	0	126
US 12/Touchet River Bridge at Touchet				51	493	0	0	0	0	0	0	0	493
SR 20/Coal Creek Bridge - Scour				116	393	0	0	0	0	0	0	0	393
SR 22/Yakima River Bridge - Scour Repair				0	99	0	0	0	0	0	0	0	99
SR 22/Yakima River Slough Bridge - Scour Repair				0	60	0	0	0	0	0	0	0	60
US 97/Kusshi Creek Bridge - Scour Repair				0	0	105	0	0	0	0	0	0	105
US 101/Humtulpis River Bridge - Bridge Scour				691	968	0	0	0	0	0	0	0	968
US 101/Nolan Creek Bridge 101/214				4,912	10	3	0	0	0	0	0	0	13

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US 101/Waketick Creek - Bridge Scour				0	0	0	0	137	152	0	0	0	289
SR 107/Chehalis River Bridge - Bridge Scour				58	2,783	0	0	0	0	0	0	0	2,783
SR 202/Sammamish River Bridges - Scour				294	1	0	0	0	0	0	0	0	1
SR 203/Skykomish River Bridge - Scour				160	0	0	0	0	0	0	0	0	0
SR 500/5th Plain Creek Bridge - Scour				0	0	24	22	0	0	0	0	0	47
SR 508/S Fork Newaukum River Bridge - Scour Repair				0	0	452	18	0	0	0	0	0	470
SR 522/Snohomish River Bridge - Scour				845	1	0	0	0	0	0	0	0	1
SR 821/Burbank Creek Bridge - Scour				0	0	63	0	0	0	0	0	0	63
SR 821/Lower Wilson Creek - Scour Repair				0	0	102	541	0	0	0	0	0	643
<b>Bridge Preservation - Repair</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>31,123</b>	<b>82,252</b>	<b>38,933</b>	<b>100,896</b>	<b>48,196</b>	<b>44,265</b>	<b>74,200</b>	<b>97,900</b>	<b>159,490</b>	<b>646,133</b>
SR 2/43rd Ave SE Vic to 55th Ave SE Vic - Bridge Rehabilitation				0	253	11,649	10,669	0	0	0	0	0	22,570
US 2/55th Avenue SE Vic to SR 204 Vic - Bridge Rehabilitation				617	9,400	831	0	0	0	0	0	0	10,230
US 2/S Fork Skykomish River Bridge - Bridge Repair				40	0	172	0	0	0	0	0	0	172
US 2/Deep Creek Br - Spokane Vicinity - Special Repair				0	508	0	0	0	0	0	0	0	508
I-5/Capital Blvd Bridge - Bridge Painting				0	108	537	0	0	0	0	0	0	645
I-5/Nisqually River Bridge - Special Repair				19	310	1,384	0	0	0	0	0	0	1,694
I-5/Clover Creek Bridge - Bridge Deck				0	0	2,964	0	0	0	0	0	0	2,964
I-5/Portland Ave Bridge - Special Bridge Repair				0	0	154	0	0	0	0	0	0	154
I-5/SR 167 E & N Ramp - Special Bridge Repair				0	0	0	0	166	0	0	0	0	166
I-5/I-405 & I-5 Overcrossing, Vic South Center - Br Deck Overlay				0	0	190	1,543	0	0	0	0	0	1,733
I-5/Spokane Street Interchange Vicinity - Special Bridge Repair				0	915	1,536	0	0	0	0	0	0	2,451
I-5/SB Viaduct, S Seattle Vicinity - Bridge Repair				247	804	0	0	0	0	0	0	0	804
I-5/S Seattle NB Viaduct - Bridge Paving				1,473	12,944	0	0	0	0	0	0	0	12,944
I-5/Vic Lakeway Drive - Replace Sign Br				0	0	206	40	0	0	0	0	0	245
I-5/Nooksack River Bridge - Painting				0	256	617	0	0	0	0	0	0	873
I-5/Dakota Creek Bridges - Bridge Repair				877	1	0	0	0	0	0	0	0	1
SR 6/Chehalis River Bridge Riverside - Timber Pile Replacement				80	59	0	0	0	0	0	0	0	59
SR 9/Snohomish River Bridge - Painting				0	81	689	0	0	0	0	0	0	770
US 12/Heron Street Bridge - Repair				1,346	15	0	0	0	0	0	0	0	15

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
US 12/Black River Bridge - Bridge Painting				0	89	197	0	0	0	0	0	0	286
SR 18/Green River (Neely) Bridge - Painting				0	108	539	0	0	0	0	0	0	647
SR 18/Holder Creek Bridge - Bridge Deck Overlay				0	0	23	604	0	0	0	0	0	628
SR 22/Toppenish Vicinity - Bridge Deck				26	41	0	0	0	383	0	0	0	425
SR 26/Palouse River Br - Deck Repair				0	282	357	0	0	0	0	0	0	638
SR 31/Pend Oreille River - Bridge Repair				45	0	0	0	0	983	0	0	0	983
SR 31/Pend Oreille Co Br - Bridge Deck Repair and Guardrail				1,211	83	0	0	0	0	0	0	0	83
SR 31/Slate Creek Br - Deck Rehab				51	0	0	0	0	422	0	0	0	422
I-82/Military Road OC - Deck				61	613	0	0	0	0	0	0	0	613
I-90/Homer M. Hadley Bridge - Special Bridge Repair				0	3,179	0	0	0	0	0	0	0	3,179
I-90/Mercer Slough Bridge - Deck Overlay				0	0	0	3,073	3,773	0	0	0	0	6,846
I-90/Mercer Slough Bridge - Special Bridge Repair				0	229	0	0	0	0	0	0	0	229
I-90/Yakima River Bridge - Deck Repair				62	703	0	0	0	0	0	0	0	703
I-90/Medical Lake Rd Br - Bridge Deck Repair				0	328	435	0	0	0	0	0	0	763
I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbound				6,477	408	0	0	0	0	0	0	0	408
I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbound				1,599	4,096	0	0	0	0	0	0	0	4,096
US 97/Biggs Rapids Bridge - Deck Replacement				504	12,547	1,046	0	0	0	0	0	0	13,593
US 97/South of Tonasket - Bridge Deck Repair				0	350	355	0	0	0	0	0	0	705
SR 99/George Washington Bridge - Painting				118	0	132	10,233	8,593	0	0	0	0	18,959
US 101/ Astoria-Megler Bridge- North End Painter				0	1,778	3,972	0	0	0	0	0	0	5,750
US 101/Astoria-Megler Bridge Main Span Painter				0	385	3,594	12,370	0	0	0	0	0	16,349
US 101/Riverside Bridge - Mechanical				0	0	0	1,243	4,558	0	0	0	0	5,801
US 101/Simpson Ave Bridge - Mechanical				2,145	10,270	0	0	0	0	0	0	0	10,270
US 101/Mud Bay Bridges - Special Repair				102	1,384	0	0	0	0	0	0	0	1,384
SR 105/Johns River Bridge - Pier Repair				109	507	0	0	0	0	0	0	0	507
SR 105/Johns River Bridge - Bridge Painting				0	660	0	0	0	0	0	0	0	660
SR 107/Chehalis River - Bridge Deck Repair				0	0	0	0	1,497	4,977	0	0	0	6,474
SR 109/Grass Creek Bridge - Special Repair				291	216	0	0	0	0	0	0	0	216
SR 153/Methow River Bridges - Repair Decks - Stage 1				381	1,189	0	0	0	0	0	0	0	1,189
SR 153/Methow River Br - Rail Repairs - Stage 1				343	1,011	0	0	0	0	0	0	0	1,011

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 153/Methow River Bridge - Deck Rehabilitation				0	0	0	628	737	0	0	0	0	1,365
I-182/Columbia River Bridges - Joint Repair				71	561	0	0	0	0	0	0	0	561
I-205/Glenn Jackson Bridge - Expansion Joint Replacement				0	1,444	0	0	0	0	0	0	0	1,444
SR 231/Spokane River Bridge - Deck Rehabilitation				660	59	0	0	0	0	0	0	0	59
SR 433/Lewis and Clark Bridge - Painting				8,957	8,635	1,568	0	0	0	0	0	0	10,203
SR 509/City Waterway Bridge - Removal				1,225	4,384	0	20,493	273	0	0	0	0	25,149
SR 509/F B Hoyt Bridge - Bridge Painting				0	100	837	0	0	0	0	0	0	936
SR 509/Joes Creek Bridge - Bridge Painting				0	96	388	0	0	0	0	0	0	484
SR 525/BNRR Overcrossing - Painting				0	194	60	0	0	0	0	0	0	254
SR 526/Sign Structure Replacement				25	372	0	0	0	0	0	0	0	372
SR 529/Snohomish River Bridges 529/10E&W				1,956	1	0	0	0	0	0	0	0	1
SR 542/North Fork Nooksack River Bridge - Painting				0	297	0	0	0	0	0	0	0	297
Structures Project Reserve - Bridge Preservation				0	0	4,500	40,000	28,600	37,500	74,200	97,900	159,490	442,190
<b>Bridge Preservation - Replacement</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>21,877</b>	<b>51,917</b>	<b>68,789</b>	<b>106,497</b>	<b>122,248</b>	<b>119,157</b>	<b>95,605</b>	<b>95,436</b>	<b>158,194</b>	<b>817,842</b>
Miscellaneous Structures				0	1,564	0	0	0	0	0	0	0	1,564
US 2/Chiwaukum Creek - Replace Bridge				347	368	690	5,595	0	0	0	0	0	6,653
US 2/Wenatchee River Bridge - Replace Bridge				440	501	1,079	10,077	126	0	0	0	0	11,783
SR 4/Abernathy Creek Br - Replace Bridge				0	0	0	0	0	200	1,700	4,040	12,000	17,940
SR 6/Willapa River Br - Replace Bridge				438	0	501	1,312	5,325	601	0	0	0	7,739
SR 6 Bridge Replacement				299	436	15	0	0	0	0	0	0	451
SR 6/Rock Creek Br W - Replace Bridge				53	0	0	2,647	3,300	0	0	0	0	5,947
SR 6/Rock Creek Br E - Replace Bridge				53	0	0	2,647	3,300	0	0	0	0	5,947
SR 6/S Fork Chehalis River Bridge - Replace Bridge				1,170	12,100	1,327	0	0	0	0	0	0	13,427
SR 9/Pilchuck Creek - Replace Bridge				0	0	566	5,562	0	0	0	0	0	6,128
US 12/Tieton River W Crossing - Replace Bridge				569	2,932	4,068	0	0	0	0	0	0	6,999
US 12/Tieton River E Crossing - Replace Bridge				622	2,319	2,784	0	0	0	0	0	0	5,103
SR 20/Gulch Bridge - Replace Bridge				649	0	1,138	5,938	0	0	0	0	0	7,076
SR 20/Damnation Creek Br - Replace Bridge				2,202	0	0	4	0	0	0	0	0	4
SR 21/Keller Ferry Boat - Replace Ferry Boat				619	31	10,000	0	0	0	0	0	0	10,031

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
SR 27/Pine Creek Bridge - Replace Bridge				629	171	3,200	0	0	0	0	0	0	3,371
US 97/Satus Creek Bridge - Bridge Replacement				309	1,107	4,087	0	0	0	0	0	0	5,194
SR 99/Spokane St Bridge - Replace Bridge Approach				0	463	1,986	11,145	0	0	0	0	0	13,594
US 101/Middle Nemah River Br - Replace Bridge				0	0	0	0	716	2,080	2,023	0	0	4,818
US 101/Bone River Bridge - Replace Bridge				615	0	0	0	4,447	10,718	0	0	0	15,165
US 101/W Fork Hoquiam River Bridge - Replace Bridge				205	2,950	0	0	0	0	0	0	0	2,950
US 101/W Fork Hoquiam River Bridge - Replace Bridge				190	1,950	0	0	0	0	0	0	0	1,950
US 101/Walker Creek Bridge - Bridge Replacement				195	1,768	0	0	0	0	0	0	0	1,768
US 101/Purdy Creek Bridge - Bridge Replacement				1,215	6,627	5,181	0	0	0	0	0	0	11,807
SR 105/Smith Creek Br - Replace Bridge				221	0	0	1,904	5,271	8,043	0	0	0	15,217
SR 105/North River Br - Replace Bridge				407	0	0	2,798	10,853	15,582	0	0	0	29,234
SR 107/Slough Bridges - Bridge Replacement				2,906	7,796	4,245	0	0	0	0	0	0	12,041
SR 162/Puyallup River Bridge - Replace Bridge				591	0	0	4,030	10,379	0	0	0	0	14,409
US 195/Spring Flat Crk Br - Replace Bridge				0	0	0	800	3,200	0	0	0	0	4,000
SR 241/Dry Creek Bridge - Replace Bridge				0	0	0	497	2,083	0	0	0	0	2,580
SR 290/Spokane River E Trent Br - Replace Bridge				0	0	0	0	0	3,250	17,550	16,280	0	37,080
SR 303/Manette Bridge Bremerton Vicinity - Bridge Replacement				1,670	498	15,807	34,798	12,139	0	0	0	0	63,242
SR 508/Alder Creek Bridge - Replace Bridge				0	0	0	0	0	0	0	0	0	0
SR 508/Creek Bridge West - Replacement				0	82	466	300	0	0	0	0	0	847
SR 508/Creek Bridge East - Replacement				0	82	466	300	0	0	0	0	0	847
SR 529/Ebey Slough Bridge - Replace Bridge				2,007	0	0	0	10,747	24,001	0	0	0	34,747
SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge				1,858	2,215	11,182	3,650	0	0	0	0	0	17,047
SR 542/Boulder Creek Bridge - Replace Bridge				1,317	5,961	0	0	0	0	0	0	0	5,961
SR 548/Dakota Creek Br - Replace Bridge				81	0	0	2,493	11,262	0	0	0	0	13,755
Structures Project Reserve - Bridge Replacement				0	0	0	10,000	39,100	54,683	74,332	75,116	146,194	399,424
<b>Preservation - Major Electrical</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>5,310</b>	<b>16,804</b>	<b>4,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,829</b>
US 12/US 101/SR 105/Aberdeen Signals - Major Electrical				198	754	0	0	0	0	0	0	0	754
US 2/Hayford Rd Signal - Signal System Rebuild				45	316	0	0	0	0	0	0	0	316
I-5/Spokane St Interchange - Illumination				424	3,905	0	0	0	0	0	0	0	3,905

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
I-5/Dearborn to Dayton Ave - Fiber Replacement				291	831	0	0	0	0	0	0	0	831
I-5/James Street Ramp Terminals - Signal Rebuild				190	1,049	0	0	0	0	0	0	0	1,049
I-5/Spring St/SB On Ramp - Traffic Signal				94	516	0	0	0	0	0	0	0	516
I-5/NE 50th Street - Signal Rebuild				179	1,045	0	0	0	0	0	0	0	1,045
SR 16/Tacoma Narrows Bridge Phase 1 - Electrical				436	14	2,098	0	0	0	0	0	0	2,113
I-90/Mt Baker Tunnel & Mercer Island LID - PLC Replacement				277	829	0	0	0	0	0	0	0	829
I-90/Mt Baker Tunnel & Mercer Island LID - Power Distribution				219	284	0	0	0	0	0	0	0	284
I-90/Mercer Island LID - CCTV Replacement				760	256	0	0	0	0	0	0	0	256
I-90/West Nelson Siding Interchange - Electrical Light System				40	356	0	0	0	0	0	0	0	356
I-90/Golf Course Road Interchange - Electrical Light System				40	433	0	0	0	0	0	0	0	433
I-90/Pines Rd Interchange - Signal System Rebuild				391	108	0	0	0	0	0	0	0	108
I-90/Sullivan Rd Interchange South - Signal System Rebuild				223	21	0	0	0	0	0	0	0	21
SR 99/14th St Interchange - Illumination Rebuild				181	334	1,927	0	0	0	0	0	0	2,261
SR 99/Battery Street Tunnel - Electrical/Mechanical Systems Upgrade				761	2,338	0	0	0	0	0	0	0	2,338
US 101/SR 100 Jct - Signal Replacement				161	600	0	0	0	0	0	0	0	600
SR 215/SR 155 Omak - Signal Rebuild				65	154	0	0	0	0	0	0	0	154
SR 526/Paine Field Blvd - Signal Rebuild				162	937	0	0	0	0	0	0	0	937
SR 526/Airport Rd to Seaway Blvd - Signal and Illumination Rebuild				174	1,724	0	0	0	0	0	0	0	1,724
<b>Preservation - Major Drainage</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>1,525</b>	<b>12,289</b>	<b>18,554</b>	<b>25,300</b>	<b>27,700</b>	<b>29,500</b>	<b>32,000</b>	<b>35,100</b>	<b>34,300</b>	<b>214,742</b>
I-5/MP190.65 - G-Line Drainage - Slide Mitigation				149	266	0	0	0	0	0	0	0	266
SR 9/Skagit County Line to Potter Road				167	7	0	0	0	0	0	0	0	7
SR 410/Clay Creek - Outfall Washout Repair				258	215	1,054	0	0	0	0	0	0	1,269
SR 542/Bruce Creek - Culvert Replacement and Realignment				194	589	0	0	0	0	0	0	0	589
SR 548/Terrell Creek - Major Drainage				538	1,652	0	0	0	0	0	0	0	1,652
SR 900/Storm Sewer Line - Replacement				220	560	0	0	0	0	0	0	0	560
Set Aside for Local funds - Preservation				0	1,000	0	0	0	0	0	0	0	1,000
Set Aside for Federal Discretionary Funds - Preservation				0	8,000	0	0	0	0	0	0	0	8,000
Other Facilities Project Reserve - Major Drainage/Electrical Systems				0	0	17,500	25,300	27,700	29,500	32,000	35,100	34,300	201,400

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
<b>Preservation - Rest Areas</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,678	6,394	3,865	2,794	1,375	1,360	995	980	0	17,763
Safety Rest Areas with Sanitary Disposal-Preservation Program				905	74	900	1,040	1,025	1,010	995	980	0	6,024
I-5/Toutle River Safety Rest Area - Water System Rehab				81	268	0	0	0	0	0	0	0	268
I-5/Maytown/Scatter Creek - Sewer Hookup				883	5,165	0	0	0	0	0	0	0	5,165
I-5/Scatter Creek Safety Rest Area - Truck Parking Addition				65	2	613	0	0	0	0	0	0	615
I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab				2	0	0	522	0	0	0	0	0	522
SR 24/Vernita Safety Rest Area - Replace Building				0	130	1,036	0	0	0	0	0	0	1,166
I-82/Selah Creek North (EB) Safety Rest Area - Replace Building				0	0	966	235	0	0	0	0	0	1,202
I-90/Indian John Hill EB/WB Safety Rest Area - Water System Rehab				105	406	0	0	0	0	0	0	0	406
SR 906/Travelers Rest - Building Renovation				0	0	0	623	0	0	0	0	0	623
Statewide Safety Rest Area Minor Projects and Emergent Needs				637	350	350	373	350	350	0	0	0	1,773
<b>Preservation - Unstable Slopes</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44,884	21,249	23,521	23,781	23,200	24,300	25,500	26,800	28,100	196,452
Rock Slope Scaling - Unstable Slope				0	1,500	1,500	1,500	0	0	0	0	0	4,500
US 2/Sunset Fall Slide - Slope Stabilization				391	2,735	0	0	0	0	0	0	0	2,735
US 2/Stevens Pass West - Unstable Slopes				103	76	191	6,135	0	0	0	0	0	6,403
US 2/W of Leavenworth - Unstable Slopes				0	0	914	1,968	0	0	0	0	0	2,881
US 2/7 Miles E of Coles Corner - Unstable Slope				30	261	0	0	0	0	0	0	0	261
US 2/E of Orondo - Unstable Slopes				0	1,440	1,174	0	0	0	0	0	0	2,614
SR 4/East of County Line Park - Rockfall Work				76	642	0	0	0	0	0	0	0	642
US 12/3 Miles East of SR 123 - Stabilize Slope				28	583	936	0	0	0	0	0	0	1,519
US 12/4.4 Miles East of SR 123 - Stabilize Slope				0	29	297	598	0	0	0	0	0	924
US 12/4.5 Miles East of SR 123 - Stabilize Slope				0	24	411	921	0	0	0	0	0	1,355
US 12/West Side White Pass - Stabilize Slope				20	215	318	0	0	0	0	0	0	533
US 12/7 Miles East of SR 123 - Rockfall Work				606	847	0	0	0	0	0	0	0	847
US 12/Clear Lake Vicinity - Rockfall Work				278	187	0	0	0	0	0	0	0	187
US 12/Rimrock Lake Vicinity - Stabilize Slope				55	270	0	0	0	0	0	0	0	270
US 12/Rimrock Lake Vicinity Central - Stabilize Slope				55	586	0	0	0	0	0	0	0	586
US 12/Rimrock Lake Vicinity - Stabilize Slope				27	28	55	1,379	0	0	0	0	0	1,462
US 12/Rimrock Tunnel Vicinity - Stabilize Slope				26	28	50	882	0	0	0	0	0	960

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
US 12/Rimrock Tunnel Vicinity - Rockfall Prevention				353	421	0	0	0	0	0	0	0	421
US 12/Tieton River Vicinity - Unstable Slope				74	1	0	0	0	0	0	0	0	1
US 12/SR 261 Vicinity - Unstable Slope				58	0	32	0	0	0	0	0	0	32
SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation				0	197	1,535	0	0	0	0	0	0	1,733
SR 14/E of Little White Salmon River Bridge - Wire Mesh Slope Protection				0	0	125	171	0	0	0	0	0	296
SR 14/West of White Salmon - Rockfall Stabilization				0	187	826	0	0	0	0	0	0	1,013
SR 18/Holder Creek & I-90 Bridge - Slope Stabilization				3,344	2	0	0	0	0	0	0	0	2
SR 20/Emergency Repair - Slope Stabilization				15,822	66	0	0	0	0	0	0	0	66
SR 20/Republic West City Limits - Slope Erosion				0	360	52	0	0	0	0	0	0	412
SR 28/Rock Island Dam - Unstable Slopes				6,218	3,270	166	0	0	0	0	0	0	3,436
I 90/2.0 Miles W of SR 906 Interchange - Stabilize Slope				0	617	0	0	0	0	0	0	0	617
I 90/Denny Creek Viaduct Vicinity - Stabilize Slope				0	864	0	0	0	0	0	0	0	864
US 97/North of Blewett Pass - Unstable Slopes				38	84	750	0	0	0	0	0	0	834
US 97/8 Miles S of US 2 Intersection - Unstable Slope				0	138	85	0	0	0	0	0	0	223
US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope				0	0	198	3,718	0	0	0	0	0	3,916
US 97A/Rocky Reach Dam Vic - Unstable slope				0	575	6,929	0	0	0	0	0	0	7,504
US 97A/N of Wenatchee - Unstable slope				0	1,568	4,952	0	0	0	0	0	0	6,520
US 101/Bogachiel River Vicinity Slide - Stabilize Slope				5,006	35	0	0	0	0	0	0	0	35
US 101/Lilliwaup Vicinity - Stabilize Slope				264	1,907	0	0	0	0	0	0	0	1,907
US 101/Shelton Vicinity to Lilliwaup Vicinity - Stabilize Slopes				101	400	0	0	0	0	0	0	0	400
SR 202/Preston Fall City Erosion Site - Unstable Slope				690	0	0	0	0	0	0	0	0	0
SR 202/Tokul Creek Vicinity - Slope Stabilization				4,896	1	0	0	0	0	0	0	0	1
SR 410/Nile Road Vic - Erosion				24	82	0	0	0	0	0	0	0	82
SR 508/ 1 Mile West of Onalaska - Roadway Embankment Erosion Protection				423	669	0	0	0	0	0	0	0	669
SR 530/Skaglund Hill Slide				5,877	354	1,423	1,010	0	0	0	0	0	2,787
Other Facilities Project Reserve - Unstable Slopes				0	0	600	5,500	23,200	24,300	25,500	26,800	28,100	134,000
<b>Preservation - Weigh Stations</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,237	1,839	5,969	5,300	5,500	5,800	6,100	6,400	6,700	43,608
SR 9/Lake Stevens Weigh Station				1,514	11	0	0	0	0	0	0	0	11
I-82/Plymouth Port of Entry - Pavement Rehabilitation				0	624	0	0	0	0	0	0	0	624

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
I-90/Cle Elum Weigh Station EB - Install Weigh in Motion				249	1,204	0	0	0	0	0	0	0	1,204
I-90/Spokane Port of Entry - Weigh Station Relocation				474	0	5,969	0	0	0	0	0	0	5,969
Other Facilities Project Reserve - Weigh Stations				0	0	0	5,300	5,500	5,800	6,100	6,400	6,700	35,800
<b>Preservation - ER Projects</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	161	7,244	0	0	0	0	0	0	0	7,244
US 101/NW of Salmon Creek Bridge - Drainage				161	1,640	0	0	0	0	0	0	0	1,640
Emergency Slide & Flood Reserve				0	5,605	0	0	0	0	0	0	0	5,605
<b>Sound Transit Projects</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	157,999	48,839	74,170	36,237	0	0	0	0	0	159,246
Sound Transit Management Services				3,047	128	0	0	0	0	0	0	0	128
Federal Way - S 317th Street				22,997	514	0	0	0	0	0	0	0	514
I-5/Mountlake Terrace Freeway Station				884	4,263	21,911	0	0	0	0	0	0	26,174
I-5/Lynnwood Park and Ride				20,267	68	0	0	0	0	0	0	0	68
I-5/South Everett Freeway Station/112th St SE - Transit Direct Access				12,059	13,304	0	0	0	0	0	0	0	13,304
I-90/Two Way Transit - Transit and HOV Improvements				8,990	19,538	12,582	0	0	0	0	0	0	32,120
I-90/Eastgate Transit Access/142nd Place SE				26,105	27	0	0	0	0	0	0	0	27
I-405/Renton HOV Improvements Project - HOV Direct Access				858	7,933	39,630	36,237	0	0	0	0	0	83,801
I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station				54,246	2,998	42	0	0	0	0	0	0	3,040
I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop				8,545	68	4	0	0	0	0	0	0	71
<b>Studies &amp; System Analysis</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,268	8,078	2,857	0	0	0	0	0	0	10,935
Spokane Economic Development Study				0	250	0	0	0	0	0	0	0	250
Bremerton Economic Development Study				0	500	0	0	0	0	0	0	0	500
I-5/SR 534 to Cook Rd - Corridor Access Study				566	234	0	0	0	0	0	0	0	234
I-90/Ellensburg Interchange - Feasibility Study				299	1,133	0	0	0	0	0	0	0	1,133
US 101/West Olympia - Access Study				272	347	0	0	0	0	0	0	0	347
SR 167/SR 161 to Renton - Corridor Study				5,884	3,718	0	0	0	0	0	0	0	3,718
SR 307/SR 104 Safety Corridor Study - Spot Improvements				247	1,896	2,857	0	0	0	0	0	0	4,753
<b>Future Unprogrammed Project Reserves</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	44,000	36,533	57,789	99,403	106,956	138,918	133,934	169,967	787,500
Environmental Retrofit Project Reserve - Chronic Environment Deficiency				0	0	0	1,000	5,000	3,500	2,500	2,500	2,500	17,000
Park & Ride Placeholder - Improvement				0	3,500	5,000	5,000	5,000	5,000	0	0	0	23,500

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Eastern Washington International Border Crossing/Freight Mobility				0	0	1,948	0	0	0	0	0	0	1,948
Governor's Reserve - Improvement				0	10,500	0	0	0	0	0	0	0	10,500
Set Aside for Federal Discretionary Funds - Improvement				0	20,000	0	0	0	0	0	0	0	20,000
Project Reserve - Wetland Monitoring				0	0	3,028	3,300	2,400	2,800	3,036	3,000	3,000	20,564
Environmental Retrofit Project Reserve - Stormwater Runoff				0	0	0	1,500	1,680	2,237	3,183	3,217	3,211	15,028
Safety Project Reserve - Collision Prevention				0	0	15,800	0	55,212	59,284	71,513	70,754	90,154	362,716
Safety Project Reserve - Collision Reduction				0	0	6,757	40,360	20,611	23,135	47,686	43,463	60,103	242,115
Environmental Retrofit Project Reserve - Fish Barrier Passage				0	0	4,000	6,000	8,000	10,000	10,000	10,000	10,000	58,000
Set Aside for Local Funds - Improvement				0	10,000	0	0	0	0	0	0	0	10,000
Project Reserve - Noise Reduction				0	0	0	629	1,500	1,000	1,000	1,000	1,000	6,129
<b>Improvement - Program Support Activities</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	292	31,955	32,284	32,284	32,284	32,284	32,284	32,284	32,284	257,941
Safety Rest Area				0	200	185	185	185	185	185	185	185	1,495
Olympic Region Park and Ride Lots				292	117	0	0	0	0	0	0	0	117
Statewide Corridors & Scenic Byways				0	345	0	0	0	0	0	0	0	345
WDFW Survey of DOT Fish Passage Barriers				0	2,360	0	0	0	0	0	0	0	2,360
Project Definition and Summary				0	4,200	0	0	0	0	0	0	0	4,200
Highway Construction Direct Program Support				0	20,564	0	0	0	0	0	0	0	20,564
Set Aside for Improvement Program Support Activities				0	0	32,099	32,099	32,099	32,099	32,099	32,099	32,099	224,691
Developer Review				0	4,170	0	0	0	0	0	0	0	4,170
<b>Preservation - Program Support Activities</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	72,944	71,899	71,899	71,899	71,899	71,899	71,899	71,899	576,239
I90/ Mercer Slough Bridge Geotechnical Investigation				172	28	0	0	0	0	0	0	0	28
Department Wide Training - Program Support				0	2,650	0	0	0	0	0	0	0	2,650
Replace Damaged Breakaway Cable Terminals to Standard				0	250	0	0	0	0	0	0	0	250
Property Management Statewide - Program Support				0	5,000	0	0	0	0	0	0	0	5,000
Highway Construction Audit Charges - Program Support				0	1,040	0	0	0	0	0	0	0	1,040
Right of Way Plans - Program Support				0	3,030	0	0	0	0	0	0	0	3,030
Project Definition, Data Collection, & Prioritization - Program Support				0	5,965	0	0	0	0	0	0	0	5,965
Bridge Inspection, Planning, & Scour Evaluation - Program Support				0	14,860	0	0	0	0	0	0	0	14,860
Emergent Needs - Program Support				0	4,325	0	0	0	0	0	0	0	4,325

### 2007-09 Capital Programs Supporting Detail

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

		Fund types included			(Dollars in Thousands)									
<u>Capital Program</u>		2005	2003	Pre -										
<u>Corridor</u>		Transp.	Transp.	Existing										
<u>Project</u>		Package	Package	Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
Pits & Quarry - Program Support					0	2,685	0	0	0	0	0	0	0	2,685
Pavement Management, Product Evaluation & Qualification-Program Support					0	2,690	0	0	0	0	0	0	0	2,690
Safety Rest Area - Program Support					0	385	360	360	360	360	360	360	360	2,905
Geographic & Technical Services - Program Support					0	2,945	0	0	0	0	0	0	0	2,945
Highway Construction Direct Program Support					0	23,376	0	0	0	0	0	0	0	23,376
Set Aside for Preservation Program Support Activities					0	0	71,539	71,539	71,539	71,539	71,539	71,539	71,539	500,775
System Inventory - Program Support					0	3,715	0	0	0	0	0	0	0	3,715

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Traffic Operations													
Traffic Ops - Traveler Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,082	8,486	0	0	0	0	0	0	0	8,486
Bellingham Regional Operations Center				704	50	0	0	0	0	0	0	0	50
Spokane Area Intelligent Transportation System Integration				1,843	706	0	0	0	0	0	0	0	706
Spokane Regional Traffic Management Center - Enhancement				1,249	5	0	0	0	0	0	0	0	5
Yakima County Adverse Weather				0	215	0	0	0	0	0	0	0	215
Remote Traffic Operations Center				53	279	0	0	0	0	0	0	0	279
Road and Weather Information System - Expansion				338	293	0	0	0	0	0	0	0	293
Emergency Radio Coordination				288	451	0	0	0	0	0	0	0	451
Puget Sound In-Vehicle Traffic Map Extension Program				372	1,304	0	0	0	0	0	0	0	1,304
Puget Sound In-Vehicle Traffic Map Extension Program				803	955	0	0	0	0	0	0	0	955
Olympia Arterial Advanced Traffic Management				578	88	0	0	0	0	0	0	0	88
US 2/North Foothills Drive to Houston Avenue				256	1,444	0	0	0	0	0	0	0	1,444
US 2/Variable Speed Limit System on Stevens Pass				712	20	0	0	0	0	0	0	0	20
Vancouver Advanced Traffic Management System				365	66	0	0	0	0	0	0	0	66
SW Region CMAQ VAST IV ATIS Initial Investment				305	45	0	0	0	0	0	0	0	45
Amber Alert				1,015	200	0	0	0	0	0	0	0	200
Seattle Incident & Operations Deployment				649	225	0	0	0	0	0	0	0	225
I-5/Nisqually Valley Ice Warning System - ITS				211	122	0	0	0	0	0	0	0	122
Tri-Cities Advanced Traffic Management				314	518	0	0	0	0	0	0	0	518
I-82 Yakima Area Traveler Information				326	7	0	0	0	0	0	0	0	7
I-90/Snoqualmie Pass Variable Speed Limit				421	10	0	0	0	0	0	0	0	10
I-90/Kittitas Co. Workzone Safety System				454	291	0	0	0	0	0	0	0	291
I-90/Truck Wind Warning System				192	18	0	0	0	0	0	0	0	18
I-90/Medical Lake interchange to US 195 interchange				1,610	156	0	0	0	0	0	0	0	156
Spokane Traffic Operations				120	560	0	0	0	0	0	0	0	560
Central Washington Traveler Information				624	41	0	0	0	0	0	0	0	41
US 195/Rural Traveler Information				432	65	0	0	0	0	0	0	0	65

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Wenatchee Advanced Traffic Management				383	48	0	0	0	0	0	0	0	48
US 395/Columbia River Bridge Traffic Operations				334	82	0	0	0	0	0	0	0	82
Mt St Helens Travel Information				692	54	0	0	0	0	0	0	0	54
I-5 to TMC Fiber Optic Trunk Line				438	167	0	0	0	0	0	0	0	167
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,557	12,477	13,300	14,000	14,000	14,000	14,000	14,000	14,000	109,777
Electronic Container Seals				1,731	469	0	0	0	0	0	0	0	469
Advanced Snowplow Systems				215	613	0	0	0	0	0	0	0	613
USA/Canada Trade Corridor System Phase 3				61	70	0	0	0	0	0	0	0	70
Yakima Adverse Weather Operations				493	126	0	0	0	0	0	0	0	126
SW Region CMAQ VAST IV Freeway Operations & Incident Management				56	44	0	0	0	0	0	0	0	44
SR 543/I-5 to International Bndry.				0	300	0	0	0	0	0	0	0	300
WA State Radio Communications Emergency				1,001	134	0	0	0	0	0	0	0	134
Earmarks & State Match				0	10,722	13,300	14,000	14,000	14,000	14,000	14,000	14,000	108,022
<b>Traffic Ops - CVISN &amp; WIM</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,788	5,133	0	0	0	0	0	0	0	5,133
CVISN-Deployment stations along I-5, I-90, and I-82				0	3,000	0	0	0	0	0	0	0	3,000
I-82/Prosser WIM & CVISN/AVI				2,143	200	0	0	0	0	0	0	0	200
I-82/Prosser Weigh Station Facility				1,600	500	0	0	0	0	0	0	0	500
I-90/Cle Elum WIM, CVISN, & Virtual Weigh Station				45	1,433	0	0	0	0	0	0	0	1,433

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Ferries													
WSF - Vessel Preservation	✓	✓	✓	85,149	197,726	225,543	64,051	77,671	74,444	131,951	123,985	123,665	1,019,036
MV Tacoma Preservation				107	7,751	4,329	6,425	6,761	285	17,975	4,716	391	48,633
MV Walla Walla Preservation				6,673	2,288	2,915	910	5,680	12,162	3,216	3,511	13,770	44,452
MV Spokane Preservation				352	340	4,275	0	2,563	4,082	0	4,439	8,105	23,804
MV Rhododendron Preservation				1,889	10	54	0	0	0	0	0	0	64
Construct Four 144-Car Replacement Auto-Pass Ferries				31,821	142,794	167,111	0	0	0	0	0	0	309,905
Preserve Replacement Auto-Passenger Ferry 1				0	0	0	0	0	6,988	0	1,537	3,470	11,995
Preserve Replacement Auto-Passenger Ferry 2				0	0	0	0	0	6,988	0	1,537	6,051	14,576
Preserve Replacement Auto-Passenger Ferry 3				0	0	0	0	0	0	7,370	1,537	3,208	12,115
MV Yakima Preservation				450	2,810	4,350	12,745	1,662	3,369	3,912	13,533	3,397	45,778
MV Puyallup Preservation				50	5,639	5,679	499	3,248	285	16,494	3,639	5,397	40,880
MV Illahee Preservation				702	20	50	0	0	0	0	0	0	70
MV Wenatchee Preservation				23	4,922	2,750	14,089	3,389	285	11,349	4,812	2,864	44,460
Preserve Replacement Auto-Passenger Ferry 4				0	0	0	0	0	0	7,370	1,537	7,126	16,033
MV Kaleetan Preservation				3,358	5,268	3,752	995	12,009	3,320	13,206	4,072	3,927	46,549
MV Elwha Preservation				5,644	1,948	3,911	1,903	13,495	2,371	3,013	17,024	727	44,392
MV Hyak Preservation				6,936	2,288	673	703	680	761	601	581	6,242	12,529
MV Quinalt Preservation				0	20	50	0	0	0	0	0	0	70
MV Tillikum Preservation				1,392	2,191	1,599	1,990	473	574	7,465	550	3,676	18,518
MV Klahowya Preservation				1,265	3,533	1,690	583	2,069	1,495	3,585	3,416	6,414	22,785
MV Sealth Preservation				4,435	1,271	0	8,589	1,695	1,046	13,738	2,377	5,094	33,810
MV Chelan Preservation				334	1,027	565	425	3,079	8,358	2,002	6,826	12,126	34,408
MV Cathlamet Preservation				992	106	6,450	1,856	5,338	526	2,994	10,745	5,949	33,964
MV Kitsap Preservation				1,643	16	3,819	3,087	3,848	5,724	5,394	8,478	6,318	36,684
MV Kittitas Preservation				1,553	2,700	0	3,084	1,695	8,578	795	13,878	5,993	36,723
MV Issaquah Preservation				2,231	250	4,983	2,026	3,958	1,983	5,937	8,226	7,623	34,986
MV Klickitat Preservation				204	20	50	0	0	0	0	0	0	70

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Systemwide Vessel Physical Security Infrastructure				5,410	3,524	0	0	0	0	0	0	0	3,524
Systemwide Miscellaneous Vessel Projects				1,246	551	569	599	620	650	685	722	713	5,109
Systemwide Vessel Commu/Navig Equipment				2,843	2,799	3,279	2,228	4,026	3,175	3,345	4,716	3,501	27,069
Systemwide Vessel Noise Control (Abatement)				352	271	0	0	0	0	0	0	0	271
Systemwide Vessel Communications (IT)				900	780	1,122	0	0	0	0	0	0	1,902
Systemwide Vessel Planning/Design				896	950	976	1,019	1,083	1,134	1,195	1,260	1,260	8,877
Systemwide Vessel Life Cycle Cost Model Update				200	210	0	0	0	0	0	0	0	210
Systemwide Vessels Environmental Studies				140	250	250	0	0	0	0	0	0	500
Systemwide Vessel Wireless Over Water				280	60	0	0	0	0	0	0	0	60
Systemwide Vessel Safety Mgmt Enhancements				130	430	0	0	0	0	0	0	0	430
Systemwide Vessel Physical Security Planning				418	400	0	0	0	0	0	0	0	400
Systemwide Prog X Vsl Contracts Using CAPS				200	200	200	200	200	200	200	200	200	1,600
Systemwide Vessel Work Orders By Auditor				80	89	92	96	100	105	110	116	123	831
<b>WSF - Vessel Improvements</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	14,340	14,340
Puyallup Passenger Seating Capacity Expansion				0	0	0	0	0	0	0	0	5,006	5,006
Tacoma Passenger Seating Capacity Expansion				0	0	0	0	0	0	0	0	4,667	4,667
Wenatchee Passenger Seating Capacity Expansion				0	0	0	0	0	0	0	0	4,667	4,667
<b>WSF - Terminal Preservation</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	74,293	75,350	96,475	66,216	122,237	118,163	99,943	72,660	85,692	736,736
Lopez Terminal Preservation				0	0	0	2,578	5,090	91	2,807	6,136	4,800	21,502
Shaw Terminal Preservation				2	0	0	0	0	3,621	0	2,112	4,800	10,533
Orcas Terminal Preservation				917	0	0	408	5,933	0	0	0	4,800	11,141
Friday Harbor Terminal Preservation				7,258	0	0	0	3,094	5,430	8,468	0	5,900	22,892
Port Townsend Terminal Preservation				2,704	1,500	18,083	0	0	0	0	0	0	19,583
Keystone Alternative				2,258	2,912	26,206	0	0	0	0	0	0	29,118
Anacortes Terminal Preservation				1,240	301	2,620	8,046	28,786	5,667	3,152	0	0	48,572
Edmonds Terminal Preservation				0	0	0	500	0	0	0	0	0	500
Kingston Terminal Preservation				1,387	2,388	0	0	647	1,184	5,984	11,096	4,800	26,099
Southworth Terminal Preservation				1,554	0	0	0	2,163	12,551	0	0	5,900	20,614
Fauntleroy Ferry Terminal Preservation				0	0	0	0	563	3,042	13,181	7,516	0	24,302

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Fauntleroy Terminal Preservation				150	350	0	0	0	0	0	3,612	5,900	9,862
Vashon Terminal Preservation				850	0	974	0	2,328	19,948	6,114	3,095	6,245	38,704
Point Defiance Terminal Preservation				268	0	0	0	0	1,463	6,376	0	5,900	13,739
Tahlequah Terminal Preservation				200	0	0	0	0	1,451	7,702	824	5,621	15,598
Bremerton Terminal Preservation				30	95	0	7,976	0	9,048	1,578	4,135	5,267	28,099
Eagle Harbor Maintenance Facility Preservation				12,500	24,016	0	0	0	695	1,000	0	5,900	31,611
Bainbridge Island Terminal Preservation				11,225	8,915	19,088	10,059	2,077	2,746	7,418	13,634	0	63,937
Seattle Terminal Preservation				2,521	2,589	5,392	25,239	61,130	38,220	23,759	0	0	156,329
Clinton Terminal Preservation				289	251	276	286	0	1,253	110	7,499	5,900	15,575
Systemwide Terminal Movable Bridge Modification				700	350	0	0	0	0	0	0	0	350
Catch-Up Preservation				7,665	15,489	14,091	954	0	0	0	0	0	30,534
Systemwide Miscellaneous Terminal Projects				6,085	837	857	884	912	1,050	1,109	1,170	1,252	8,071
Systemwide Terminal Phone System Replacement				200	89	0	0	0	0	0	0	0	89
Systemwide Terminal Physical Security Infrastructure				5,244	3,424	0	0	0	0	0	0	0	3,424
Systemwide Terminal SMS Enhancements				105	754	0	0	0	0	0	0	0	754
Systemwide Terminal Design Standards				329	233	244	256	272	289	310	334	357	2,295
Systemwide Terminal Work Orders By Auditors				96	105	104	101	105	118	124	131	140	928
Systemwide Terminal Planning/Design				156	342	357	380	403	426	457	492	526	3,383
Systemwide Terminal Steel Piling Inventory Account				58	60	61	63	66	68	72	77	82	549
Systemwide Terminal Project Controls				0	2,571	2,633	2,707	2,791	3,218	3,394	3,577	3,827	24,718
Systemwide Terminal Regulatory Compliance				0	1,969	1,913	2,106	2,085	2,530	2,549	2,701	2,939	18,792
Systemwide Terminal Physical Security Planning				90	728	0	0	0	0	0	0	0	728
Systemwide Terminal Emergency Mgmt Communications				395	13	0	0	0	0	0	0	0	13
Systemwide Planning And Special Studies				1,463	1,561	1,666	1,769	1,832	1,930	2,035	2,145	2,295	15,233
Systemwide Terminal Communications (IT)				160	179	0	0	0	0	0	0	0	179
Systemwide Terminal Toxic Waste Disposal				0	50	50	50	50	59	63	68	73	463
Systemwide Revenue Control System				444	170	174	183	150	174	183	194	208	1,436
Systemwide Point of Sale Replacement/Regional Fare				3,924	1,402	0	0	0	0	0	0	0	1,402
Systemwide Terminal Aerial Photos				44	81	85	92	97	102	109	118	126	810
Systemwide Terminal Operations Construction Support				1,416	1,416	1,501	1,479	1,563	1,681	1,773	1,869	2,000	13,282

### 2007-09 Capital Programs Supporting Detail

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
Systemwide Terminal ADA Support				75	85	100	100	100	108	116	125	134	868
Systemwide Server Infrastructure				291	125	0	0	0	0	0	0	0	125
<b>WSF - Terminal Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	36,248	142,800	110,617	68,913	63,148	44,354	20,283	26,098	319	476,532
Friday Harbor Additional Holding Area				10	10	0	0	0	0	0	0	0	10
Anacortes Terminal Improvements				0	13,252	0	5,565	1,765	0	0	0	0	20,582
Anacortes Third Slip Overhead Loading				0	0	0	0	0	0	20,000	0	0	20,000
Port Townsend Ferry Terminal Improvments				0	1,940	11,488	0	0	0	0	0	0	13,428
Anacortes Multimodal Terminal				12,726	30,889	13,292	2,978	0	0	0	0	0	47,159
Edmonds Multimodal Terminal				690	3,810	3,000	4,445	23,587	22,778	0	0	0	57,620
Kingston Site Planning Study				0	260	0	0	0	0	0	0	0	260
Southworth Trestle Improvements				0	0	0	0	1,477	9,705	0	0	0	11,182
Southworth Second Slip				250	4,750	0	0	0	0	0	0	0	4,750
Bainbridge Island Terminal Multimodal Improvements				0	0	1,543	12,288	0	0	0	0	0	13,831
Bainbridge Island Multimodal Terminal Improvments				0	0	1,849	5,954	22,260	11,053	0	0	0	41,116
Bainbridge Island Trestle Improvement				4,998	12,964	0	0	0	0	0	0	0	12,964
Seattle Terminal Building Replacement - New Retail Space				67	103	103	634	1,569	549	0	0	0	2,958
Seattle South Trestle Expansion				4,329	3,660	21,714	36,790	12,235	0	0	0	0	74,399
Seattle-Bainbridge Island Overhead Loading				0	0	0	0	0	0	0	25,800	0	25,800
Mukilteo Multimodal Terminal				2,679	10,170	10,114	0	0	0	0	0	0	20,284
Mukilteo Multimodal Terminal				10,249	60,724	47,251	0	0	0	0	0	0	107,975
Systemwide Cap Prog Devel for WSF Business Initiatives				250	268	263	259	255	269	283	298	319	2,214
<b>WSF - Emergency Repairs</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	6,432	6,800	7,218	7,646	8,056	8,492	8,953	9,369	62,966
Systemwide Emergency Repairs				4,000	6,432	6,800	7,218	7,646	8,056	8,492	8,953	9,369	62,966

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

Capital Program Corridor Project	Fund types included			(Dollars in Thousands)										Total
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23		
Rail														
Freight Rail - Track Preservation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,930	12,540	9,140	3,850	0	0	0	0	0	0	25,530
Port of Columbia/Wallula to Dayton - Track Rehabilitation				0	252	1,904	3,157	0	0	0	0	0	0	5,313
Palouse River and Coulee City RR - Acquisition and Rehabilitation				8,610	11,568	7,236	693	0	0	0	0	0	0	19,497
Columbia Basin RR/Wheeler to Warden - Track Upgrades				0	400	0	0	0	0	0	0	0	0	400
White Swan/Toppenish - Yakama Sawmill Traffic Upgrades				320	320	0	0	0	0	0	0	0	0	320
Freight Rail - Track Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,670	19,960	7,750	7,750	7,750	7,750	7,750	7,750	7,750	7,750	74,210
New Creston Livestock Feed Mill Spur Track				15	15	0	0	0	0	0	0	0	0	15
Intermodal Infrastructure Enhancement Project, Port of Olympia				390	600	0	0	0	0	0	0	0	0	600
Intermodal Infrastructure Enhancement Project, Port of Olympia				390	600	0	0	0	0	0	0	0	0	600
Rail - Port of Chehalis Spur Construction				0	774	0	0	0	0	0	0	0	0	774
Tacoma Rail/Fredrickson to Morton - Track Rehab				0	1,485	0	0	0	0	0	0	0	0	1,485
Intermodal Infrastructure Enhancement Project, Port of Olympia				284	400	0	0	0	0	0	0	0	0	400
Morton Business Development Park				591	590	0	0	0	0	0	0	0	0	590
Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail				3,400	4,000	0	0	0	0	0	0	0	0	4,000
Geiger Spur/Airway Heights - New Rail Connection				1,000	4,000	0	0	0	0	0	0	0	0	4,000
Port of Grays Harbor/Aberdeen - Grain Terminal Rail Bypass				0	765	0	0	0	0	0	0	0	0	765
Rail - Port of Longview Rail Loop Construction				0	291	0	0	0	0	0	0	0	0	291
Rail - Port of Grays Harbor Rail Access Improvements				0	543	0	0	0	0	0	0	0	0	543
Rail - Port of Ephrata Spur Rehabilitation				0	127	0	0	0	0	0	0	0	0	127
Rail - Tacoma Rail Yard Switching Upgrades				0	500	0	0	0	0	0	0	0	0	500
Dayton Yard Rehabilitation - Port of Columbia County				0	270	0	0	0	0	0	0	0	0	270
Rail - Lewis and Clark Rail Improvements				0	1,100	0	0	0	0	0	0	0	0	1,100
Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm				600	1,400	0	0	0	0	0	0	0	0	1,400
Statewide - Freight Rail Investment Bank				0	2,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	37,500
Statewide - Emergent Freight Rail Assistance Projects				0	0	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	19,250

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<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Total
<b>Freight Rail - Train Investments</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	400	400	400	384	0	0	0	0	1,584
Statewide - Washington Produce Rail Car Pool				400	400	400	400	384	0	0	0	0	1,584
<b>Passenger Rail - Station Investments</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,348	19,312	0	0	0	0	0	0	1,500	20,812
MULKILTEO TEMPORARY SOUNDER STATION				0	0	0	0	0	0	0	0	1,500	1,500
Stanwood - New Station				500	4,500	0	0	0	0	0	0	0	4,500
King Street Station - Building Renovation				4,848	14,223	0	0	0	0	0	0	0	14,223
King Street Transportation Center - Planning and Design				2,000	589	0	0	0	0	0	0	0	589
<b>Passenger Rail - Track Improvements</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	38,107	136,285	55,285	695	8,085	695	695	25,698	25,292	252,730
Bellingham - GP Area Upgrades				20	180	0	0	0	0	0	0	0	180
King Street Station - Track Improvements				7,000	6,000	2,000	0	0	0	0	0	0	8,000
Blaine - Customs Facility Siding				1,600	4,400	0	0	0	0	0	0	0	4,400
Stanwood - Siding Upgrades				250	2,750	0	0	0	0	0	0	0	2,750
Everett - Curve Realignments and Storage Tracks				6,000	8,000	0	0	0	0	0	0	0	8,000
Mt Vernon - Siding Upgrade				3,384	416	0	0	0	0	0	0	0	416
Tenino - High Speed Crossovers				0	3,875	0	0	0	0	0	0	0	3,875
Tacoma - Bypass of Pt. Defiance				3,240	53,844	2,500	0	0	0	0	0	0	56,344
Chehalis Jct - High Speed Crossovers				0	0	0	0	3,900	0	0	0	0	3,900
Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks				3,398	70	0	0	0	0	0	25,003	24,597	49,670
Vancouver - Rail Bypass and W 39th Street Bridge				8,905	50,955	50,090	0	0	0	0	0	0	101,045
Bellingham - Waterfront Restoration				400	5,100	0	0	0	0	0	0	0	5,100
Newaukum River - High Speed Crossovers				0	0	0	0	3,490	0	0	0	0	3,490
PNWRC - Safety Improvements				3,910	695	695	695	695	695	695	695	695	5,560
<b>Passenger Rail - Train Investments</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	4,000	6,000	0	0	0	0	0	0	10,000
Cascades Train Sets - Overhaul				0	4,000	6,000	0	0	0	0	0	0	10,000

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Capital Program Corridor Project	Fund types included			(Dollars in Thousands)										Total
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	Prior	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23		
Local Programs														
Local Programs - Pedestrian Safety	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	19,950	15,000	11,000	12,000	8,000	8,000	8,000	8,000	89,950	
Pedestrian Gallery Bridge, Museum of Flight				0	3,500	0	0	0	0	0	0	0	3,500	
Chambers Creek Pedestrian Crossing				0	2,450	0	0	0	0	0	0	0	2,450	
Pedestrian Safety/Safe Route to Schools				7,000	14,000	15,000	11,000	12,000	8,000	8,000	8,000	8,000	84,000	
Local Programs - Other Grants	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	11,723	0	0	0	0	0	0	0	11,723	
Loomis - Oroville Road Guardrail				27	223	0	0	0	0	0	0	0	223	
Passenger Only Ferry				0	11,500	0	0	0	0	0	0	0	11,500	
Local Programs - Improvement Projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,215	10,900	1,809	1,809	1,809	1,809	1,809	1,809	1,809	23,563	
Island Transit Park and Ride Development				908	1,592	0	0	0	0	0	0	0	1,592	
Coal Creek Parkway				688	4,000	0	0	0	0	0	0	0	4,000	
SR 20/Winthrop Area - Construct Bike Path				253	1,206	0	0	0	0	0	0	0	1,206	
SR99/S 138th St Vicinity to N of S 130th St				557	2,294	0	0	0	0	0	0	0	2,294	
State Infrastructure Bank				1,809	1,809	1,809	1,809	1,809	1,809	1,809	1,809	1,809	14,472	
FMSIB Projects	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,988	52,518	13,900	13,200	13,300	13,300	13,300	13,300	13,300	146,118	
70th and Valley Ave Widening				0	2,000	0	0	0	0	0	0	0	2,000	
41st St/ Riverfront Parkway (Phase 2)				0	0	1,000	3,300	0	0	0	0	0	4,300	
Lincoln Ave Grade Separation				1,000	9,200	0	0	0	0	0	0	0	9,200	
Stewart Street UP Rail Crossing				0	0	0	0	0	0	0	0	0	0	
Willis St Grade Separation				0	0	0	0	3,300	700	0	0	0	4,000	
Canyon Rd Northerly Extension				0	0	0	0	0	500	2,500	0	0	3,000	
Duwamish Truck Mobility Improvement Project				0	0	0	0	0	2,300	0	0	0	2,300	
West Vancouver Freight Access				0	2,500	0	0	0	0	0	0	0	2,500	
SR 125/SR 12 Interconnect /Myra Rd Extension				800	3,430	0	0	0	0	0	0	0	3,430	
Washington St Rail Crossing				0	0	0	0	0	0	0	0	0	0	
Yakima Grade Separated Rail Crossing				500	6,500	0	0	0	0	0	0	0	6,500	
Park Road BNSF Grade Separation Project				0	0	0	0	0	0	3,900	1,100	0	5,000	

### 2007-09 Capital Programs Supporting Detail

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This project list represents a "corridor based" approach to managing projects. The Governor proposes that the Department of Transportation be allowed to move funds between projects within a "corridor". A corridor may be either a geographical grouping or a grouping of similar projects. For example, a geographical grouping is the "I-5, Whatcom/Skagit County-Improvements Corridor" which includes four specific projects in the same vicinity. An example of a categorical grouping is the "Safety-Pedestrian and Bicycle Improvements Corridor" which includes over thirty projects throughout the state.

## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)									
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>
Havana St/BNSF Separation Project				0	300	0	700	3,000	0	0	0	0	4,000
N Canyon Rd Extension/BNSF Grade Separation				0	0	2,000	0	0	0	0	0	0	2,000
Granite Falls / Alternate Truck Route				1,679	122	0	0	0	0	0	0	0	122
S 228th Street Extension & Grade Separation				2,000	6,500	0	0	0	0	0	0	0	6,500
Shaw Rd Extension				1,000	5,000	0	0	0	0	0	0	0	5,000
Bigelow Gulch Rd - Urban Boundary To Argonne Rd				0	2,000	0	0	0	0	0	0	0	2,000
S 212th St Grade Separation				0	0	2,200	2,100	5,700	0	0	0	0	10,000
East Marginal Way Ramps				1,300	5,620	0	0	0	0	0	0	0	5,620
E Marine View Drive Widening				0	600	0	0	0	0	0	0	0	600
Green Valley BNSF & UP Industrial				0	2,500	0	0	0	0	0	0	0	2,500
Strander Blvd/SW 27th St Connection				1,000	1,300	1,700	0	0	0	0	0	0	3,000
M St SE Grade Separation Project				0	0	1,000	5,000	0	0	0	0	0	6,000
Granite Falls Alternate Route				0	300	2,900	0	0	0	0	0	0	3,200
E Everett Ave Crossing				0	0	0	0	0	2,500	0	0	0	2,500
SR 202 Corridor-SR 522 to 127th PI NE				40	2,460	0	0	0	0	0	0	0	2,460
Lander Street Rail Crossing				0	300	0	0	0	2,500	5,600	0	0	8,400
Duwamish Intelligent Transportation Syst				669	1,886	0	0	0	0	0	0	0	1,886
FMSIB Reserve				0	0	3,100	2,100	1,300	4,800	1,300	12,200	13,300	38,100

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## 2007-2009 Governor's Proposed Budget Corridor Groupings

<u>Capital Program</u> <u>Corridor</u> <u>Project</u>	Fund types included			(Dollars in Thousands)										
	2005 Transp. Package	2003 Transp. Package	Pre - Existing Funds	<u>Prior</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Total</u>	
Capital Facilities														
Facility Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,278	732	750	750	750	750	750	750	750	750	5,982
Region Minor Projects				1,278	732	750	750	750	750	750	750	750	750	5,982
Facility Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,826	12,224	11,646	11,649	11,621	11,619	11,605	11,583	11,570		93,515
Northwest Region Maintenance Facility				3,298	758	1,103	1,110	1,106	1,111	1,108	1,108	1,105		8,508
Ephrata Area Maintenance Facility				324	785	975	971	972	968	969	969	968		7,578
Tri-cities Area Maintenance Facility Site Acquisition				0	176	256	256	255	257	258	256	253		1,966
Vancouver Light Industrial Site Acquisition				0	263	413	413	407	409	408	405	409		3,127
Olympic Region Headquarters Facility				1,035	9,658	8,315	8,315	8,297	8,290	8,278	8,260	8,251		67,664
Statewide Administration and Support				1,168	584	584	584	584	584	584	584	584		4,672

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